

TOWNSHIP OF BYRAM
COUNCIL MEETING AGENDA, TUESDAY, AUGUST 13, 2024
EXECUTIVE SESSION – 6:30 P.M.
REGULAR SESSION – 7:30 P.M.

PLEASE TAKE NOTICE that the regular session part of the meeting starting at 7:30 p.m. will be held in person at 10 Mansfield Drive and via Zoom Webinar. The public may connect using a computer or smart device by clicking on the following link: <https://us02web.zoom.us/j/82117363001>, or by calling any of the following number's US: +1 646 518 9805 or +1 267 831 0333 to participate. When prompted, enter the Meeting ID Number: 821 1736 3001. The public will have the opportunity to comment at appropriate times during the meeting. Formal action will be taken.

1. CALL MEETING TO ORDER

2. OPEN PUBLIC MEETING STATEMENT

This meeting is called pursuant to the provisions of the Open Public Meetings Act. Both adequate and electronic notice of the meeting has been provided, specifying the time, place. In addition, a copy of this notice is available to the public and is on file in the office of the Municipal Clerk, posted on the main door, the bulletin board of the Municipal Building, on the Township website at:

https://www.byramtpw.org/index.php/town_hall/township_council, and has been forwarded to those persons requesting notice.

3. ROLL CALL

4. RESOLUTION FOR EXECUTIVE SESSION

- a. Attorney Client Privilege Communication
- General

5. RETURN TO OPEN SESSION

6. PLEDGE OF ALLEGIANCE AND MOMENT OF SILENT REFLECTION

7. APPROVAL OF AGENDA

8. RECOGNITION OF RESIGNATION OF RECREATION COMMITTEE MEMBER – Joe Condon

9. REPORTS

- Township Manager
- Mayor and Council Members
- Township Attorney

10. PUBLIC PARTICIPATION I – Meeting open to the public for comments on matters not on the agenda or items on the agenda for which no public discussion is provided.

11. APPROVAL OF MINUTES

- July 16, 2024 Regular & Closed Session Meeting Minutes

12. RESOLUTION NO. 140-2024 – Resolution of the Mayor and Council of the Township of Byram Confirming that the Private Right-of-Way Known as Sutton Lane, is a Private Common Driveway and is not a Public Street and Authorizing and Directing that the Mayor to Send the Attached Letter to the Property Owners Confirming their Responsibility for Maintenance and Repair of the Private Right-of-Way

13. CONSENT AGENDA: These items are considered routine by the Members of the Township Council and will be enacted on by one motion. There will be no separate discussion of these items unless a citizen or Council member so requests in which event the item may be removed from the general order of business and considered in its normal sequence on the agenda.

- A.** Resolution No. 137-2024 – Resolution Authorizing Participation in an Electronic Tax Sale
- B.** Resolution No. 138-2024 – Resolution Authorizing Electronic Tax Sale Notice Fees
- C.** Resolution No. 139-2024 – Resolution Authorizing 100% Exempt Lake Mohawk Preservation Foundation Owner of Block 291, Lot 1.01 Refund of Taxes Paid for 1st and 2nd Quarters – 779 West Shore Trail
- D.** Resolution No. 141-2024 – Resolution Authorizing the Award of a Professional Service Contract – The Canning Group, LLC
- E.** Resolution No. 142-2024 – Resolution Authorizing the Execution of a Shared Service Agreement for the Municipal Participation in the Provision of E911 emergency Communications System Management by the County of Sussex – January 1, 2024 – December 31, 2029
- F.** Resolution No. 143-2024 – A Resolution of the Township Council of the Township of Byram Authorizing the Disposal of Out of Date Byram Township Fire Department Turnout Gear
- G.** Resolution No. 144-2024 – Resolution to Award Bid for Department of Public Works Storage Leaf and Brush Debris Building – Not to Exceed \$254,898.00
- H.** Resolution No. 145-2024 – Chapter 159 – ARP \$209,721.00
- I.** Resolution No. 146-2024 – Resolution to Award Bid for Proposed Improvements to Mansfield Drive Tennis Courts & Carl O. Johnson Park Tennis Courts – Not to Exceed \$274,721.00
- J.** Resolution No. 147-2024 – Amending Resolution to Purchase Rock Salt under the Sussex County Cooperative Pricing System for Budget Year 2024

14. APPROVAL OF AUGUST 13, 2024 BILL LIST

15. ITEMS FOR DISCUSSION

- 2025 Budget Goals & Objectives

16. FUTURE AGENDA DISCUSSION ITEMS

17. PUBLIC PARTICIPATION II

18. EXECUTIVE SESSION – Session II (if necessary)

19. ANY OTHER BUSINESS THE COUNCIL DEEMS NECESSARY

20. ADJOURNMENT

RESOLUTION NO. 140 - 2024

**RESOLUTION OF THE MAYOR AND COUNCIL OF
THE TOWNSHIP OF BYRAM CONFIRMING THAT
THE PRIVATE RIGHT-OF-WAY, KNOWN AS
SUTTON LANE, IS A PRIVATE COMMON
DRIVEWAY AND IS NOT A PUBLIC STREET AND
AUTHORIZING AND DIRECTING THAT THE
MAYOR TO SEND THE ATTACHED LETTER TO
THE PROPERTY OWNERS CONFIRMING THEIR
RESPONSIBILITY FOR MAINTENANCE AND
REPAIR OF THE PRIVATE RIGHT-OF-WAY**

WHEREAS, the Township of Byram has investigated the status of the private right-of-way, also know as Sutton Lane, and has found that the lots are accessed by a private right-of-way that is not a public street or right-of-way; and

WHEREAS, the Township has determined that the private right-of-way was never dedicated to the township, therefore the township does not have a responsibility in maintaining or repairing it, and

WHEREAS, by way of this Resolution, the Mayor and Council hereby confirm that the private right-of-way is not a street, and that the Township has no responsibility for maintaining, snowplowing, de-icing, repairing or replacing of the private right-of-way; and

WHEREAS, the Mayor and Council authorize the Mayor to sign the attached letter to the property owners confirming same.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Council of the Township of Byram, County of Sussex, State of New Jersey that the Township hereby confirms that the private right-of-way, also known as Sutton Lane, is not a public street and that the Township of Byram has no obligation to maintain, snowplow, de-ice, repair or replace the private right-of-way, and authorizing and directing the Mayor to sign and send the attached letter to the property owners notifying them of this Resolution and formal determination.

TOWNSHIP OF BYRAM

Alex Rubenstein, Mayor

I HEREBY CERTIFY the above to be a true copy of a Resolution passed by the Byram Township Council at a duly convened meeting held on the 13th day of August, 2024.

Cynthia Church, RMC
Township Clerk



The Township of Byram
10 Mansfield Drive
Stanhope, New Jersey 07874

973-347-2500

www.byramtwp.org

August 14, 2024

Craig Vanderhoff
1 Sutton Lane
Byram Township, NJ 07821

Re: Snow and Ice Removal, Maintenance and Repair of the Private right-of-way also known as
Sutton Lane

To Whom It May Concern,

Enclosed please find a Resolution of the Mayor and Council adopted on August 13, 2024, authorizing, and directing that we send you this letter confirming that the private right-of-way also known as Sutton Lane is not a public street, and the Township has no obligation to maintain, snowplow, de-ice, repair, or replace the private right-of-way. Therefore, the Township will not snowplow or de-ice or otherwise maintain the private right-of-way effective immediately.

Sincerely,

Mayor Alex Rubenstein

Cc: Byram Township Council
Joseph Sabatini, Township Manager
Mike Orgera, Director, Dept. of Public Works
Thomas F. Collins, Jr., Esq., Township Attorney



The Township of Byram
10 Mansfield Drive
Stanhope, New Jersey 07874

973-347-2500

www.byramtwp.org

August 14, 2024

Stephen J. & Victoria L. Decker
PO Box 197
Netcong, NJ 07857

Re: Snow and Ice Removal, Maintenance and Repair of the Private right-of-way also known as
Sutton Lane

To Whom It May Concern,

Enclosed please find a Resolution of the Mayor and Council adopted on August 13, 2024, authorizing, and directing that we send you this letter confirming that the private right-of-way also known as Sutton Lane is not a public street, and the Township has no obligation to maintain, snowplow, de-ice, repair, or replace the private right-of-way. Therefore, the Township will not snowplow or de-ice or otherwise maintain the private right-of-way effective immediately.

Sincerely,

Mayor Alex Rubenstein

Cc: Byram Township Council
Joseph Sabatini, Township Manager
Mike Orgera, Director, Dept. of Public Works
Thomas F. Collins, Jr., Esq., Township Attorney

**TOWNSHIP OF BYRAM
RESOLUTION NO. 137 – 2024**

RESOLUTION AUTHORIZING PARTICIPATION IN AN ELECTRONIC TAX SALE

WHEREAS, N.J.S.A. 54:5-19.1 authorizes electronic tax sales pursuant to rules and regulations to be promulgated by the Director of the Division of Government Services; and

WHEREAS, the Director of the Division of Local Government Services has promulgated rules and regulations for electronic tax sales; and

WHEREAS, the Director of the Division of Local Government Services has approved NJ Tax Lien Investors/RealAuction.com to conduct electronic tax sales; and

WHEREAS, an electronic tax sale is innovative and provides a greater pool of potential lien buyers, thus creating the environment for a more complete tax sale process; and

WHEREAS, the Township of Byram, County of Sussex, State of New Jersey wishes to participate in an electronic tax sale.

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and Council of the Township of Byram, County of Sussex, State of New Jersey, that the Tax Collector is hereby authorized to participate in the electronic tax sale and submit same to the Director of the Division of Local Government Services if necessary.

BYRAM TOWNSHIP COUNCIL

	Councilwoman Franco	Councilman Gallagher	Councilman Proctor	Councilman Roseff	Mayor Rubenstein
Motion					
2 nd					
Yes					
No					
Abstain					
Absent					

ATTEST:

I certify that the forgoing resolution was adopted by the Byram Township Council at a meeting held on August 13, 2024.

Cynthia Church, RMC
Township Clerk

**TOWNSHIP OF BYRAM
RESOLUTION NO. 138 – 2024**

RESOLUTION AUTHORIZING ELECTRONIC TAX SALE NOTICE FEES

WHEREAS, N.J.S.A. 54:5-19.1 authorizes electronic tax sales pursuant to rules and regulations to be promulgated by the Director of the Division of Government Services; and

WHEREAS, the rules and regulations require a municipality to send two (2) notices of tax sale to each property included in said sale; and

WHEREAS, the rules and regulations allow said municipality to charge a fee of \$25.00 per notice for the creation, printing and mailing of said notice; and

WHEREAS, the Township of Byram, County of Sussex, State of New Jersey wishes to balance the effect of fees upon the property owner which may be experiencing financial hardship, and the other residents which should not have to bear any additional costs. The Township therefore wishes to set a onetime fee of \$25.00 for the two (2) required notices that will be assessed specifically to the delinquent accounts that are causing the need for a tax sale and not to the general tax base.

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and Council of the Township of Byram, County of Sussex, State of New Jersey that a onetime fee of \$25.00 is hereby authorized and is to be charged to each property owner appearing on the 2023 electronic tax sale list.

BYRAM TOWNSHIP COUNCIL

	Councilwoman Franco	Councilman Gallagher	Councilman Proctor	Councilman Roseff	Mayor Rubenstein
Motion					
2 nd					
Yes					
No					
Abstain					
Absent					

ATTEST:

I certify that the forgoing resolution was adopted by the Byram Township Council at a meeting held on August 13, 2024.

Cynthia Church, RMC
Township Clerk

**TOWNSHIP OF BYRAM
RESOLUTION NO. 139-2024**

**RESOLUTION AUTHORIZING 100% EXEMPT LAKE MOHAWK
PRESERVATION FOUNDATION OWNER OF BLOCK 291, LOT 1.01 REFUND
OF TAXES PAID FOR 1ST AND 2ND QUARTERS**

WHEREAS, Lake Mohawk Preservation Foundation, the lawful owner of Block 291, Lot 1.01, also known as 779 West Shore Trail has been deemed 100% exempt for preservation foundation; and

WHEREAS, Lake Mohawk Preservation Foundation, has been approved by the Byram Township Tax Assessor for a 100% exemption; and

WHEREAS, the 1st and 2nd quarters 2024 was paid in the amount of \$1,618.60 and \$1,618.60 on February 1st and May 1st, 2024 by Lake Mohawk Preservation Foundation and accordance to the Tax Assessor, Lake Mohawk Preservation Foundation is eligible for their exemption as of January 1st, 2024. The amount to be reimbursed to Lake Mohawk Preservation Foundation will be \$3,237.20; and

NOW, THEREFORE, BE IT RESOLVED, that the Tax Collector be authorized to execute the documents necessary to refund, Lake Mohawk Preservation Foundation, 21 The Boardwalk, Sparta, NJ, 07871 in the amount of \$3,237.20 which represents two (2) payments.

BYRAM TOWNSHIP COUNCIL

	Councilwoman Franco	Councilman Gallagher	Councilman Proctor	Councilman Roseff	Mayor Rubenstein
Motion					
2nd					
Yes					
No					
Abstain					
Absent					

ATTEST:

I certify that the foregoing resolution was adopted by the Byram Township Council at a meeting held on August 13, 2024.

Cynthia Church, RMC
Township Clerk

TOWNSHIP OF BYRAM

RESOLUTION NO. 141 - 2024

RESOLUTION AUTHORIZING THE AWARD OF A PROFESSIONAL SERVICES CONTRACT – THE CANNING GROUP, LLC

WHEREAS, the Township of Byram desires to retain a qualified purchase agent without competitive bidding pursuant to the provisions of *N.J.S.A. 19:44A-20.5*; and

WHEREAS, the anticipated term of this contract is one (1) year; and

WHEREAS, **The Canning Group, LLC**, has submitted a proposal dated July 29, 2024 indicating it will provide qualified purchasing agent services in accordance with its proposal; and

WHEREAS, **The Canning Group, LLC**, has completed and submitted a Business Entity Disclosure Certification which certifies that **The Canning Group, LLC**, has not made any reportable contributions to a political or candidate committee of the Township of Byram in the previous one year, and that the contract will prohibit **The Canning Group, LLC**, from making any reportable contributions through the term of the contract; and

WHEREAS, the Chief Financial Officer has certified that funds are available for this purpose; and

WHEREAS, the Local Public Contracts Law (*N.J.S.A. 40A:11-1, et seq.*) requires that the Resolution authorizing the award of contracts for “professional services” without competitive bids and the contract itself must be available for public inspection.

NOW, THEREFORE, BE IT RESOLVED, by the Township of Byram, County of Sussex, and State of New Jersey, as follows:

1. The Township of Byram hereby authorizes execution by the Mayor and Municipal Clerk of a professional services agreement with **The Canning Group, LLC**, Succasunna, New Jersey, for professional financial consulting services for one year.
2. This contract is awarded without competitive bidding as a “professional service” in accordance with *N.J.S.A. 40A:11-5(1)(a)* of the Local Public Contracts Law because said services are exempt from the provisions of the bidding statutes in that they are services rendered or performed by a person authorized by law to practice a recognized professional and are services which require knowledge of an advanced type in a field of learning acquired by a prolonged course of specialized instruction as distinguished from general academic instruction or apprenticeship and training.
3. The Business Disclosure Entity Certification and the Determination of Value Certification shall be placed on file with this resolution.
4. A Notice of this action shall be printed once in the New Jersey Herald as required by law.

ATTEST:

TOWNSHIP OF BYRAM

By _____

By _____

CYNTHIA CHURCH,
MUNICIPAL CLERK

MAYOR, ALEXANDER RUBENSTEIN



Proposal for Procurement of Rehabilitation of Athletic Field

July 29, 2024

Joseph Sabatini Twp. Manager
Township of Byram
10 Mansfield Drive
Stanhope, N.J.

Mr. Sabatini,

Please find below listed proposal for the intent of vetting, preparing and receipt of public bid for the project known as the rehabilitation of athletic field in Byram Township.

The consultant will collaborate with the engineer for a complete rehab of an athletic field. The consultant will provide a compliant bid package, guide any advertisement issues, receive the bids in a public fashion, and provide a recommendation to award based upon the receipt of bids.

Proposed cost for the project shall be \$4,350.00

Should you have any questions please feel free to contact us. Thank you.

Respectfully

A handwritten signature in black ink, appearing to read "SPC", followed by a horizontal line.

Sean P. Canning
Managing member
The Canning Group LLC

**TOWNSHIP OF BYRAM
RESOLUTION NO. 142 – 2024**

**RESOLUTION AUTHORIZING THE EXECUTION OF A SHARED SERVICE
AGREEMENT FOR MUNICIPAL PARTICIPATION IN THE PROVISION OF
E911 EMERGENCY COMMUNICATIONS SYSTEM MANAGEMENT BY
THE COUNTY OF SUSSEX**

WHEREAS, Byram Township has entered into a shared service agreement effective January 1, 2025 through December 31, 2029 for municipal participation in the provision of E911 Emergency Communication System Management by the County of Sussex; and

WHEREAS, the attached agreement has been mutually agreed upon by both parties.

NOW THEREFORE BE IT RESOLVED by the Mayor and Council of the Township of Byram, County of Sussex, State of New Jersey that the Mayor, Clerk and Township Manager are hereby authorized to execute any and all documents associated with the E911 Emergency Communication System Management by and between the County of Sussex and Byram Township.

BYRAM TOWNSHIP COUNCIL

	Councilwoman Franco	Councilman Gallagher	Councilman Proctor	Councilman Roseff	Mayor Rubenstein
Motion					
2nd					
Yes					
No					
Abstain					
Absent					

ATTEST:

I certify that the foregoing resolution was adopted by the Byram Township Council at a meeting held on August 13, 2024.

Cynthia Church, RMC
Township Clerk



OFFICE OF THE COUNTY ADMINISTRATOR
Sussex County Administrative Center
One Spring Street
Newton, N.J. 07860
Tel. 973-579-0250 Ext. 1100
E-mail: rtappan@sussex.nj.us

Ron Tappan CPM, QPA
County Administrator

County of Sussex _____

July 23, 2024

Via Regular Mail

Byram Township
10 Mansfield Drive
Stanhope, NJ 078746
Attn.: Cynthia Church/Clerk

**RE: SHARED SERVICE AGREEMENT WITH THE TOWNSHIP OF
BYRAM FOR THE PROVISION OF 9-1-1 SYSTEM
MANAGEMENT**

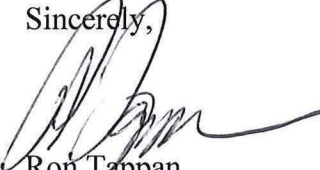
Dear Cynthia:

Enclosed please find the Shared Services Agreement for the provision of E911 emergency communication services to the Township of Byram. There is no increase in 2025, and a 2% increase for each year thereafter. At your earliest opportunity, kindly review and advise if it is acceptable to the Township.

Additionally, upon signature, please return to: County of Sussex, One Spring Street, Newton, NJ, 07860, Attention: Administration/Holly Saraceni.

Thank you, and we look forward to working with you.

Sincerely,



Ron Tappan
County Administrator

Enc.

cc: Sussex County Commissioners
Michael F. Strada, Sheriff
Keith Armstrong, Undersheriff
Mark Rosek, Director of Communications, Sussex County Sheriff's Department

SHARED SERVICE AGREEMENT

BY AND BETWEEN

COUNTY OF SUSSEX

A Political Subdivision of the State of
New Jersey with offices located at
One Spring Street
Newton, New Jersey 07860

Hereinafter referred to as "County"

AND

BYRAM TOWNSHIP

A Municipal Corporation
With offices located at
10 Mansfield Drive
Stanhope, NJ 07874

Hereinafter referred to as "Municipality."

The County and the Municipality may be hereinafter collectively referred to as the "Parties" or individually as a "Party."

WITNESSETH:

WHEREAS, the County does hereby intend to establish terms for municipal participation in the provision of E911 emergency communications system management by the County of Sussex, and

WHEREAS, the parties hereto are required to comply with State legislation mandating implementation of a Statewide E911 Emergency System Network; and

WHEREAS, N.J.S.A. 52:17C-1 et seq., mandates that all municipalities must participate in the Statewide system by establishing a **PUBLIC SAFETY ANSWERING POINT (PSAP)** and a **PUBLIC SAFETY DISPATCH POINT (PSDP)** individually, in conjunction with other municipalities, or on a regional or county-wide basis; and

WHEREAS, consistent with N.J.S.A. 52:17C-1 et seq., the County has previously determined that it is in the best interest of the County and its citizens that the County establish a E911 Communications Service within the County and offer said service to municipalities within the County; and

WHEREAS, the Uniform Shared Services and Consolidation Act, N.J.S.A. 40A:65-1 et seq., authorizes the use of shared services among local government entities; and

WHEREAS, the Parties to this Agreement have determined that a shared service arrangement whereby the County provides E911 Services to the Municipality pursuant to this Agreement is efficient from both a management and cost perspective and further is in the best interests of both the Parties and their residents; and

WHEREAS, the County serves as the employer of all personnel, who are required to meet the statutory training requirements to operate the E911 system; and

WHEREAS, the County and the Municipality have authorized and approved this Agreement by duly adopted resolution pursuant to N.J.S.A. 40A:65-5.

NOW, THEREFORE, it is agreed between the parties as follows:

ARTICLE I PURPOSE

1.0 This Shared Service Agreement (Agreement) is meant to establish terms for Participation by the Municipality in and provide for the continued operation of the Sussex County E911 Communications System.

1.1 The County E911 Communications System has the following organizational objectives:

- a. To promote the health, safety and general welfare of the citizens throughout Sussex County. To that end, the Parties wish to continually improve procedural efficiency and technical capabilities of emergency call taking, emergency call processing, and all emergency response communications.
- b. To save lives by improved call processing time which reduces response times to emergency incidents.
- c. To improve safety to emergency responders.
- d. To effectively receive calls for emergency assistance based on structured call intake protocols, and coordinate response resources to those calls for service based on the needs of the caller and the direction of field response agencies.
- e. To provide all participating agencies with a single contact point for the notification of emergencies and receipt of emergency assistance requests, and for the control of coordinated dispatch for law enforcement, fire, EMS, OEM, DPW, Water Department and any other municipal service involving public safety.

- f. To bring about increased efficiencies and coordination of communications and emergency response services, including the use of the National Incident Management System and the National Response Plan. These communications improvements are intended to impact emergency response for all types of scenarios that are generally broken into three categories:
 - 1. Emergencies that occur daily in the community: those "typical" crimes, fires, and medical emergencies.
 - 2. Local, small scale disasters, such as a school bus accident.
 - 3. Large scale and/or national level disasters, such as terrorist attacks or natural disasters.
- g. To provide the public and field response agencies with highly trained, certified and/or credentialed E911 employees who strive to provide the best service possible to all parties involved.
- h. To establish an alternate site to serve as a backup, overflow and training site, and as a secondary location where emergency dispatchers will function in the event that they need to evacuate the primary County E911 Communications Center.
- i. This Agreement is not a joint contract for operation of law enforcement services under N.J.S.A. 40:48B-1 et seq. or N.J.S.A. 40A:65-1 et seq.

ARTICLE II DEFINITIONS

2.0 As used in this Agreement the following words and phrases shall have the meanings indicated unless the context clearly requires otherwise:

- a. "PSAP" (Public Safety Answering Point) shall mean the facility housing the equipment and personnel that provide E911 call answering and processing services.
- b. "PSDP" (Public Safety Dispatch Point) shall mean the facility housing the equipment and personnel that provide emergency dispatch services.
- c. "E911 Services" shall mean those services and equipment to answer Enhanced Phase II 911 calls on a 24-hours-per-day basis.
- d. "County" shall mean Sussex County.

- e. "E911" shall mean the emergency communications system which connects the public to emergency response services operated by OETS in the State of New Jersey.
- f. "Radio Identifiers" shall mean the numeric or alpha-numeric designator assigned to a particular Municipality, apparatus or device, unit, or individual as its specific identifier within the system.
- g. "User Groups" shall mean constituents of this agreement and their representatives for Law enforcement, Fire Services, Emergency Medical Services (EMS) and Emergency Management Services.
- h. Call Demand shall mean the number of voice calls per hour, expressed in Erlangs.
- i. Peak Call Demand is the Erlangs received in the busy hour which is the highest demand hour in a 24 hour period.
- j. CAD shall mean Computer Aided Dispatch
- k. FCC shall mean the Federal Communications Commission
- l. OETS shall mean the State of New Jersey Office of Emergency Telecommunications Services.
- m. Dispatcher shall mean a person, trained and qualified to provide The Service.
- n. "Municipality" shall mean Byram Township.

ARTICLE III RESPONSIBILITIES OF THE COUNTY

3.0 The County shall provide the Municipality a Joint PSAP/PSDP E911 (the "E911 Service") on a continuous, 24-hour basis during the term of this Agreement.

3.1 The E911 Service shall be performed by personnel to be hired, paid and supervised by the Sussex County Sheriff's Office using physical facilities of the County.

3.1.1 The E911 Service will include but not be limited to the following services:

- 3.1.1.1 Phase II E911 location services (handset based cellular location) with mapping capabilities.
- 3.1.1.2 ALI (Automatic Location Identification) lookups
- 3.1.1.3 Automatic Number Identification (Calling Number)
- 3.1.1.4 Recording services of the E911 calls and radio dispatches originated by the E911 Service.
- 3.1.1.5 Upon request copies of recordings for all E911 calls and radio dispatch activities performed

- 3.1.1.6 Archival of CAD records
- 3.1.1.7 Access to the archive of CAD records.
- 3.1.1.8 Access to the Spillman CAD/RMS and all the features used by the staff including AVL, MV look ups, mobile access, and e-ticketing

3.1.2 The County will periodically review and provide to the Municipality updates regarding enhancements that may be made to the E911 System to improve the effectiveness and reliability of same. However, the County, in its sole and exclusive discretion, will determine whether any enhancements to the E911 System will be made.

3.2 The County shall coordinate with the State Of New Jersey, Office of Emergency Telecommunications Services (OETS), the operator of the State Of New Jersey's statewide E911 System, and its service provider, to configure the County's system to handle peak call volume.

3.3 The County shall provide the radio equipment and FCC licensing necessary to integrate the E911 System with the Municipality's radio infrastructure in order to provide radio coverage. If the Municipality does not maintain radio infrastructure, the County shall implement a mutually agreed upon radio dispatch solution.

3.4 The County, in its sole and exclusive discretion, reserves the right at all times to assign radio channels (frequencies) and radio identifiers to the Municipality.

ARTICLE IV RESPONSIBILITIES OF THE MUNICIPALITY

4.0 The governing body of the Municipality shall adopt the appropriate Resolution authorizing the Municipality to enter into this Agreement.

4.1 The Municipality shall allow the County access to the Municipality's radio infrastructure, for purposes of satisfying Section 3.3 of this Agreement. The Municipality will coordinate with the County for this purpose.

4.2 The Municipality shall cooperate in seeking the approval of the transfer of E911 services for the Municipality from the current PSAP/PSDP provider to the County, from the State of New Jersey E911's provider as administered by OETS. Should the transfer of E911 service not be approved for any reasons by OETS or its service provider, this Agreement shall be deemed null and void and have no effect.

4.3 The Municipality is solely responsible for the purchase, installation and maintenance of its radio infrastructure, including but not limited to all radio equipment, switches, antennas, electrical power and space rental at the tower site(s), FCC licensing and associated costs for sites owned, maintained and/or controlled by the Municipality for the purposes of implementing this Agreement. The Municipality shall not purchase, install or replace its radio communication infrastructure for use on the County radio system without prior approval of the County.

4.4 The Municipality must provide reliable connectivity for purposes of retrieving records and other archival materials. This connectivity, at a minimum, shall be the type of service with minimal risk of disruption, such as managed Ethernet, dark fiber, point to point radio or T1. Consumer grade connectivity via cable internet or DSL services is not acceptable.

ARTICLE V RESPONSIBILITIES OF THE COUNTY SHERIFF

5.0 The County Sheriff shall establish uniform rules and regulations for the operation of the E911 System in accordance with applicable federal, state and local laws and regulations.

5.1 The County Sheriff shall make available to the Municipality voice recordings and CAD records upon request and within a reasonable timeframe in order to allow the Municipality to meet requirements under the law (i.e. OPRA, discovery, etc.).

ARTICLE VI USER GROUPS

6.0 There is hereby established four User Groups:

- a. Law Enforcement
- b. Fire
- c. EMS
- d. Emergency Management

6.1 The Municipality shall select one member to serve as a representative in each User Group that participates in the County E911 Communications Center. The County shall designate a representative to each user group.

6.2 Each User Group shall review the effectiveness of the County's E911 Communications System operation in relation to its specific needs on a semi-annual basis and make recommendations to improve the effectiveness of the E911 Service in relation to its use, and explore and review new funding sources, methodologies and alternatives for the delivery of services in a more efficient and cost effective manner.

6.3 Each User Group shall coordinate with the County to submit its semi-annual report to other User Groups and to the Sussex County Sheriff for his consideration.

6.4 The Sussex County Sheriff or his designee is ultimately authorized to make the decisions regarding all aspects of the design and implementation, as well as the management and operation, of the County E911 Communications System.

ARTICLE VII INITIAL TERMS AND COMPENSATION

7.0 The term of this Agreement shall commence on January 1, 2025 and terminate midnight December 31, 2029, unless sooner terminated by either party. Either party may terminate this Agreement by providing six months written notice to the other party. Negotiations for a new or extension of this Agreement shall commence no later than six months before the termination date.

7.1 The Municipality shall pay to the County an annual contract amount based on the calculations referenced in Schedule A. Payment shall be made on a quarterly basis, payable on February 15, May 15, August 15, and November 15 of each year during the term of this Agreement.

7.2 The annual contract amount shall increase two percent (2 %) over the prior year's charge commencing on January 1 of each year of this Agreement.

7.3 Direct Payments shall be made by ACH (Automated Clearing House). The Municipality shall provide a copy of its ACH Origination Ordinance with its financial institution within 15 days of its Resolution authorizing execution of this Agreement.

7.4 If payment is not made by the Municipality as provided herein, the County reserves the right and may terminate services under this Agreement upon 30 days' written notice.

7.5 Nothing herein shall prevent the County from contracting to provide similar services with other municipalities in addition to those agreements in place prior to the effective date of this Agreement.

ARTICLE VIII IMMUNITY AND LIABILITY

8.0 By entering into this Agreement, neither the County nor the Municipality waives its governmental immunity, nor does it waive any immunity it may be entitled to by operation of law including limitations of damages.

8.1 It is understood and agreed that this Agreement is being made for the benefit of the parties hereto only, and the County shall not be liable for damages except for when the County is found to have committed gross negligence by reason of failure to receive or record calls properly or transmit the data required as a result of said calls. The County shall not be liable or responsible for any failure of equipment owned or controlled by the Municipality, or failure of any transmission due to acts or events beyond the control of the County. The Municipality shall not be liable or responsible for any failure of equipment owned or controlled by the County, or failure of any transmission due to acts or events beyond the control of the Municipality. This Agreement shall not create any liability to any third party, either against the County or the Municipality and neither shall be liable for any action or inactions of its officials and officers in connection with this Agreement.

8.2 Each party agrees to indemnify, defend and hold harmless the other, its agents, officers, and employees from all claims whatsoever that may arise against the other as a result of the willful or intentional acts or omission of their respective personnel.

ARTICLE IX INSURANCE

9.0 The Municipality and the County shall secure and maintain for the duration of this Agreement GENERAL LIABILITY INSURANCE WITH LIMITS OF NOT LESS THAN \$1,000,000 ANY ONE ACCIDENT AND AGGREGATE LIMITS OF \$2,000,000. Each Party shall provide a certificate of insurance naming the other Party as an Additional Insured on a primary and non-contributory basis.

ARTICLE IX MISCELLANEOUS PROVISIONS

10.0 If by reason of force majeure either party hereto shall be rendered unable wholly or in part, to carry out the obligations under this Agreement, then such party shall give notice and full particulars of such force majeure in writing to the other party giving such notice, so far as it is affected by such force majeure, shall be suspended during the continuance of the inability then claimed, as herein after provided, but to no longer period, and such party shall endeavor to remove or overcome such inability with all reasonable dispatch.

The term "force majeure" as employed herein shall mean acts of God, strikes, lockouts, other industrial disturbances, acts of public enemy, order of any kind of the government of the United States, or the State of New Jersey, or any civil or military authority, insurrection, riots, epidemics, or other causes not reasonably within the control of the party claiming such inability.

10.1 Compliance with Laws. The Parties agree to comply with all applicable laws and regulations in the exercise and performance of its rights and obligations under this Agreement.

10.2 Severability. If any provision of this Agreement is declared invalid under applicable law, the affected provision will be considered omitted or modified to conform to applicable law, and all other provisions will remain in full force and effect.

10.3 No Waiver. No failure or delay on the part of any party in exercising any right, power, or remedy under this Agreement will operate as a waiver thereof, nor will any single or partial exercise of any such right, power, or remedy preclude any other or further exercise thereof or the exercise of any other right, power, or remedy hereunder. The rights and remedies provided in this Agreement are cumulative and are not exclusive of any other rights, powers, or remedies existing at law, in equity or otherwise.

10.4 Execution. This Agreement may be executed in counterparts, each of which will be deemed an original, but all of which will constitute one and the same agreement. A signature affixed by a party to a counterpart of this Agreement and delivered by electronic transmission is valid, binding and enforceable against such party.

10.5 Amendments. This Agreement will not be amended, or modified except in writing signed by the Parties.

10.6 Headings. All headings contained in this Agreement are inserted for convenience only and are not intended to affect the meaning or interpretation of this Agreement or any clause.

10.7 Assignment. The Parties may not assign or transfer any of its rights under this Agreement without prior written consent of the other party.

10.8 Successors Bound. This Agreement shall be binding upon and inure to the benefit of the Parties and their successors and assigns.

10.9 Notice. Service of any notice required or agreed to be given hereunder shall be sufficient if sent by certified mail, return receipt requested or nationally recognized overnight carrier addressed as follows:

To: The County of Sussex, One Spring Street, Newton, NJ 07860
Attn: Sussex County Sheriff

To: Byram Township, 10 Mansfield Dr, Stanhope, NJ 07874
Attn.: Municipal Clerk Administrator

10.10 Governing Law. This Agreement shall be governed by and construed in accordance with the laws of the State of New Jersey without reference to its conflict of

law principles, and any dispute arising out of or relating to the terms of this Agreement shall be venued in the Superior Court of New Jersey, Sussex County Vicinage.

10.11 Good Faith Cooperation. The parties will use good faith efforts to cooperate with each other in all matters relating to this Agreement.

10.12 Successors and Assigns. This Agreement is binding upon the successors and assigns of the Parties hereto.

10.13 Neutral Construction. In the event of any dispute concerning the construction or interpretation of this Agreement, this Agreement shall be construed neutrally and without regard to events of authorship or negotiation, each party having been represented by independent counsel of its own choosing.

10.14 Representations and Warranties. Each of the Parties to this Agreement represents and warrants that it has the full right, power, legal capacity, and authority to enter into and perform the Parties' respective obligations hereunder.

10.15 Entire Agreement. This Agreement contains the entire understanding between the parties with respect to the subject matter herein. There are no representations, agreements, or understandings, whether oral or written, between or among the parties relating to the subject matter of this Agreement which are not fully expressed herein.

IN WITNESS WHEREOF, the parties have signed or caused to be signed by their authorized officers, this

COUNTY OF SUSSEX

ATTEST:

Christina Marks
Clerk of the Board

Dated:

By: Jill Space
Commissioner Director

Dated:

BYRAM TOWNSHIP

Cindy Church
Township Clerk

Dated:

By: Alexander Rubenstein
Mayor

Dated:

SCHEDULE A – Byram Township

Annual fee for 2025 shall be \$138,724.00

Quarterly payments shall be \$34,681.00

Annual fee for 2026 shall be \$141,498.00

Quarterly payments shall be \$35,374.50

Annual fee for 2027 shall be \$144,328.00

Quarterly payments shall be \$36,082.00

Annual fee for 2028 shall be \$147,215.00

Quarterly payments shall be \$36,803.75

Annual fee for 2029 shall be \$150,159.00

Quarterly payments shall be \$37,539.75

**TOWNSHIP OF BYRAM
SUSSEX COUNTY, NEW JERSEY
RESOLUTION NO. 143 - 2024**

**A RESOLUTION OF THE TOWNSHIP COUNCIL OF THE TOWNSHIP OF
BYRAM AUTHORIZING THE DISPOSAL OF OUT OF DATE BYRAM
TOWNSHIP FIRE DEPARTMENT TURNOUT GEAR**

WHEREAS, the Byram Township Fire Department has determined that the property described on Schedule A attached hereto and incorporated herein is no longer usable equipment; and

WHEREAS, the Byram Township Fire Department has agreed not to sell or donate the said equipment or personally take possession of same; and

WHEREAS, the equipment is to be disposed of;

NOW, THEREFORE, BE IT RESOLVED, by the Township Council of the Township of Byram in the County of Sussex, State of New Jersey, that the Township hereby authorizes the Byram Township Fire Department to dispose of the out of date Turnout Gear indicated on Schedule A and not to sell or donate the said equipment or personally take possession of same.

BYRAM TOWNSHIP COUNCIL

	Councilwoman Franco	Councilman Gallagher	Councilman Proctor	Councilman Roseff	Mayor Rubenstein
Motion					
2nd					
Yes					
No					
Abstain					
Absent					

ATTEST:

I certify that the foregoing resolution was adopted by the Byram Township Council at a meeting held on August 13, 2024.

Cynthia Church, RMC
Township Clerk

SCHEDULE A

Byram Township Fire Department - Turnout Gear Out of Date Report:

Coats:

Serial Number	Expiration Date
136347005	05/2024
116758005	05/2024
120865003	05/2024

Pants:

Serial Number	Expiration Date
126041006	05/2024
136347010	05/2024

**TOWNSHIP OF BYRAM
RESOLUTION NO. 144-2024**

**RESOLUTION TO AWARD BID FOR DEPARTMENT OF PUBLIC WORKS STORAGE
LEAF AND BRUSH DEBRIS BUILDING**

WHEREAS, the Township of Byram opened bids for proposed Department of Public Works Storage Leage and brush Debris Building on July 16, 2024 at 11:00 a.m.; and

WHEREAS, two bids were received from the following contractors:

Dutchman Contracting, Inc. \$254,898.00

Morton Buildings, Inc. \$394,709.00

WHEREAS, the lowest responsible bidder is Dutchman Contracting, Inc. in the amount of \$254,898.00; and

WHEREAS, funds are available in Bond Ordinance #012-2023 – DPW Facilities Improvements.

NOW, THEREFORE BE IT RESOLVED by the Mayor and Township Council, County of Sussex, State of New Jersey to award the bid to Dutchman Contracting, Inc. in the amount not to exceed \$254,898.00. Certification of funds has been provided. The Mayor, Township Manager and Clerk are hereby authorized to sign any document associated with this award.

BYRAM TOWNSHIP COUNCIL

	Councilwoman Franco	Councilman Gallagher	Councilman Proctor	Councilman Roseff	Mayor Rubenstein
Motion					
2nd					
Yes					
No					
Abstain					
Absent					

ATTEST:

I certify that the foregoing resolution was adopted by the Byram Township Council at a meeting held on August 13, 2024.

Cynthia Church, RMC
Township Clerk

TOWNSHIP OF BYRAM
RESOLUTION NO. 145 - 2024
CHAPTER 159

WHEREAS, N.J.S.A. 40A:4-87 provides that the Director of the Division of Local Government Services may approve the insertion of any special item of revenue in the budget of any county or municipality when such item shall have been made available by law and the amount thereof was not determined at the time of the adoption of the budget, and

WHEREAS, said Director may also approve the insertion of an item of appropriation for an equal amount, and

NOW, THEREFORE BE IT RESOLVED, that the Mayor and Council of the Township of Byram, County of Sussex, State of New Jersey, hereby requests the Director of the Division of Local Government Services to approve the insertion of an item of revenue in the budget of the year 2024 in the sum of \$209,721.00 which is now available as a revenue from:

Miscellaneous Revenues – Section F
Special Items of General Revenue Anticipated with Prior Written Consent of the Director of Local Government Services:
Public and Private Revenues Offset with Appropriations:
State of New Jersey, Department of Community Affairs
American Rescue Plan Grant

BE IT FURTHER RESOLVED, that the like sum of \$209,721.00 be and the same is hereby appropriated under the caption of:
General Appropriations:

(a) Operations Excluded from CAPS
Public and Private Programs Offset by Revenues:
State of New Jersey, Department of Community Affairs
American Rescue Plan Grant

BE IT FURTHER RESOLVED, that the Township forward one copy of this resolution to the Director of the Division of Local Government Services.

BYRAM TOWNSHIP COUNCIL

	Councilwoman Franco	Councilman Gallagher	Councilman Proctor	Councilman Roseff	Mayor Rubenstein
Motion					
2 nd					
Yes					
No					
Abstain					
Absent					

ATTEST:

I certify that the foregoing resolution was adopted by the Byram Township Council at a meeting held on August 13, 2024.

Cynthia Church, Township Clerk

**TOWNSHIP OF BYRAM
RESOLUTION NO. 146-2024**

**RESOLUTION TO AWARD BID FOR PROPOSED IMPROVEMENTS TO MANSFIELD
DRIVE TENNIS COURTS & CAROL O. JOHNSON PARK TENNIS COURTS**

WHEREAS, the Township of Byram opened bids for proposed improvements to Mansfield Drive Tennis Courts & Carol O. Johnson Park Tennis Courts on August 8, 2024 at 10:00 a.m.; and

WHEREAS, three bids were received from the following contractors:

Green Valley Group, Inc. \$274,721.00

Bob Viersma & Sons, Inc. \$274,751.25

Dakota Excavating Contractor, Inc. \$297,008.00

WHEREAS, the lowest responsible bidder is Green Valley Group, Inc. in the amount of \$274,721.00; and

WHEREAS, Township Engineer Cory Stoner reviewed and recommended the award to Green Valley Group, Inc. in the amount of \$274,721.00; and

WHEREAS, funds are available in the 2024 Local Recreation Grant and 2021 American Resue Plan; and

NOW, THEREFORE BE IT RESOLVED by the Mayor and Township Council, County of Sussex, State of New Jersey to award the bid to Green Valley Group, Inc. in the amount not to exceed \$274,721.00. Certification of funds has been provided. The Mayor, Township Manager and Clerk are hereby authorized to sign any document associated with this award.

BYRAM TOWNSHIP COUNCIL

	Councilwoman Franco	Councilman Gallagher	Councilman Proctor	Councilman Roseff	Mayor Rubenstein
Motion					
2nd					
Yes					
No					
Abstain					
Absent					

ATTEST:

I certify that the foregoing resolution was adopted by the Byram Township Council at a meeting held on August 13, 2024.

Cynthia Church, RMC
Township Clerk



HAROLD E. PELLOW & ASSOCIATES, INC.

CONSULTING ENGINEERS · PLANNERS · LAND SURVEYORS

ESTABLISHED 1969

HAROLD E. PELLOW, PRESIDENT
2022 Distinguished Engineering Service Award
from the NJ Society of Professional Engineers
NJ – P.E. & L.S., NJ – P.P., NJ – C.M.E.

ANN PELLOW WAGNER
NJ – C.L.A., VA – C.L.A., PA – C.L.A.
(5/26/84 – 7/27/89)

DAVID B. SIMMONS, JR., VICE PRESIDENT
NJ – P.E. & L.S., NJ – P.P., NJ – C.M.E.
NY – P.E. & L.S., PA – P.E. & L.S.

CORY L. STONER, EXEC. VICE PRESIDENT
NJ – P.E., NJ – P.P., NJ – C.M.E.

MATTHEW J. MORRIS
NJ – L.L.A., NJ – P.P.

THOMAS G. KNUTELSKY, ASSOCIATE
NJ – P.E., NJ – P.P.

August 8, 2024

VIA E-MAIL

MEMORANDUM TO: Mr. Joseph Sabatini, Byram Township Manager

FROM: Cory L. Stoner, P.E., C.M.E., Township Engineer

SUBJECT: RECOMMENDATION OF AWARD
Proposed Improvements to Mansfield Drive Tennis Courts &
Carl O. Johnson Park Tennis Courts
HPA No. 24-112

Dear Joe,

I have reviewed the three (3) bids received on August 8, 2024 at 10:00 AM for the above-referenced project and recommend that the Township Council award the contract to Green Valley Group, Inc., 180 Convent Road, Nanuet, New York 10954, whose low bid was **\$274,721.00**, broken down as follows:

- PART ONE – Mansfield Drive Tennis Courts: \$263,021.00
 - PART TWO – Carl O. Johnson Tennis Courts (Crack Repair): \$ 11,700.00
- TOTAL – Parts One & Two: \$274,721.00**

Enclosed herewith please find the *Summary of Bids* for your review.

If you have any questions regarding my recommendation or would like to discuss this project in further detail, please do not hesitate to contact me.

Very truly yours,

Cory L. Stoner, P.E., C.M.E.
HAROLD E. PELLOW & ASSOCIATES, INC.
Byram Township Engineer

CLS:mac
K:\PROJECTS\MUNICIPAL\BYRAM\COUNCIL\24-112 - MANSFIELD DRIVE & CARL O. JOHNSON PARK TENNIS COURTS\SABATINI2.DOCX

Enclosure – *Summary of Bids*

Harold E. Pellow and Associates, Inc.
Consulting Engineers, Planners and Land Surveyors
17 Plains Road
Augusta, NJ 07822-2009
Ph: (973) 948-6463; Fax: (973) 948-2916

SUMMARY OF BIDS

Project: Proposed Improvements to Mansfield Drive Tennis Courts & Carl O. Johnson Park Tennis Courts Municipality: Byram Township County: Sussex						Green Valley Group, Inc.		Bob Viersma & Sons, Inc.		Dakota Excavating Contractor, Inc.	
						Contractor Name		Contractor Name		Contractor Name	
						180 Convent Road		P.O. Box 224		P.O. Box 414	
						Street Address		Street Address		Street Address	
						Nanuet, NY 10954		Allamuchy, NJ 07820		Saddle River, NJ 07458	
						City State/Zip		City State/Zip		City State/Zip	
Item #	Description	Quantity	Unit	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount
	PART ONE - Mansfield Dr. Tennis Courts										
1	Mobilization	100%	LS	\$10,000.00	\$10,000.00	\$17,000.00	\$17,000.00	\$8,100.00	\$8,100.00	\$16,000.00	\$16,000.00
2	Clearing Site	100%	LS	\$15,000.00	\$15,000.00	\$63,200.00	\$63,200.00	\$6,500.00	\$6,500.00	\$21,000.00	\$21,000.00
3	Excavation, Unclassified	300	CY	\$50.00	\$15,000.00	\$15.00	\$4,500.00	\$112.00	\$33,600.00	\$171.00	\$51,300.00
4	Dense Graded Aggregate Base Course, 4" Thick & Varies	350	Ton	\$50.00	\$17,500.00	\$20.00	\$7,000.00	\$50.00	\$17,500.00	\$20.00	\$7,000.00
5	Hot Mix Asphalt Stabilized Base Course, 2-1/2" Thick	1,505	SY	\$28.00	\$42,140.00	\$22.00	\$33,110.00	\$30.50	\$45,902.50	\$22.00	\$33,110.00
6	Hot Mix Asphalt Surface Course, 1-1/2" Thick	1,495	SY	\$20.00	\$29,900.00	\$15.00	\$22,425.00	\$20.25	\$30,273.75	\$14.40	\$21,528.00
7	Tennis Courts, Color Coating System	100%	LS	\$40,000.00	\$40,000.00	\$45,000.00	\$45,000.00	\$46,100.00	\$46,100.00	\$45,000.00	\$45,000.00
8	Tennis Court Net Post Sleeves, Net Foundations, etc.	100%	LS	\$15,000.00	\$15,000.00	\$18,000.00	\$18,000.00	\$12,775.00	\$12,775.00	\$7,000.00	\$7,000.00
9	Tennis Courts, Line Striping	100%	LS	\$5,000.00	\$5,000.00	\$4,000.00	\$4,000.00	\$3,300.00	\$3,300.00	\$2,000.00	\$2,000.00
10	Chain Link Fence, 10' High, Black Vinyl Coated	456	LF	\$100.00	\$45,600.00	\$97.00	\$44,232.00	\$110.00	\$50,160.00	\$110.00	\$50,160.00
11	Chain Link Gate, 8' High x 4' Wide, Black Vinyl Coated	2	Unit	\$1,500.00	\$3,000.00	\$800.00	\$1,600.00	\$1,320.00	\$2,640.00	\$1,200.00	\$2,400.00
12	Topsoiling 4" Thick, Seeding, Fertilizing & Straw Mulching	170	SY	\$30.00	\$5,100.00	\$5.00	\$850.00	\$35.00	\$5,950.00	\$53.00	\$9,010.00
13	Stabilized Construction Entrance	100	SY	\$20.00	\$2,000.00	\$1.00	\$100.00	\$5.00	\$500.00	\$30.00	\$3,000.00
14	Tree Removal	100%	LS	\$3,000.00	\$3,000.00	\$2,000.00	\$2,000.00	\$750.00	\$750.00	\$3,000.00	\$3,000.00
15	Silt Fence	400	LF	\$5.00	\$2,000.00	\$0.01	\$4.00	\$2.00	\$800.00	\$12.00	\$4,800.00
	Total PART ONE - Mansfield Dr. Tennis Cts.				\$250,240.00		\$263,021.00		\$264,851.25		\$276,308.00
	PART TWO - Carl O. Johnson Tennis Courts										
1	Crack Repair	180	LF	\$50.00	\$9,000.00	\$65.00	\$11,700.00	\$55.00	\$9,900.00	\$115.00	\$20,700.00
	Total PART TWO - Carl O. Johnson Tennis Cts.				\$9,000.00		\$11,700.00		\$9,900.00		\$20,700.00
TOTAL ESTIMATED COST OF CONSTRUCTION (PARTS ONE & TWO):				\$259,240.00		\$274,721.00		\$274,751.25		\$297,008.00	

TOWNSHIP OF BYRAM
SUSSEX COUNTY, NEW JERSEY
RESOLUTION NO. 147– 2024

Amending Resolution to Purchase Rock Salt under the Sussex County Cooperative Pricing System
for Budget Year 2024

WHEREAS, the Township of Byram is a member of the Sussex County Cooperative Pricing System; and

WHEREAS, contracts awarded under the Sussex County Cooperative Pricing System in excess of the Township’s bid threshold may be made by resolution of the Governing Body; and

WHEREAS, the Township of Byram is in need of and desires to purchase rock salt; and

WHEREAS, the Sussex County Cooperative Pricing System awarded a contract to Morton Salt, Inc. awarded for the period of June 1, 2024 – May 31, 2025, thereby affording the Township of Byram the opportunity of direct purchase of rock salt at \$72.20/ton without competitive bidding:

Morton Salt, Inc.
444 West Lake Street, Suite 3000
Chicago, IL 60606

WHEREAS, funds are available in the Reserve for Storm Recovery Trust Account.

NOW, THEREFORE, BE IT RESOLVED, that the Township Council of the Township of Byram does hereby authorize the execution of the necessary purchase orders to obtain Ice Control Materials as specified and priced to the Sussex County Cooperative Pricing System; and

BE IT FURTHER RESOLVED, that upon receipt, inspection and approval of vouchers therefore by the Township of Byram, payment, pursuant to said purchase orders, are hereby authorized with the same to be charged against funds established in the appropriate accounts for said purpose; and

BE IT FURTHER RESOLVED, that the duration of the contract between the Township of Byram and the referenced Sussex County Cooperative Pricing System Vendor, shall be for budget year 2024; and

BE IT FURTHER RESOLVED, that certified copies of this Resolution be forwarded to the Sussex County Cooperative Pricing System, Chief Financial Officer and the Municipal Clerk.

BYRAM TOWNSHIP COUNCIL

COUNCIL MEMBER	Councilwoman Franco	Councilman Gallagher	Councilman Proctor	Councilman Roseff	Mayor Rubenstein
Motion					
2nd					
Yes					
No					
Abstain					
Absent					

ATTEST:
I certify that the foregoing resolution was adopted by the Byram Township Council at a meeting held on August 13, 2024.

Cynthia Church, Township Clerk

List of Bills - (All Funds)

Meeting Date: 08/13/2024 For bills from 07/12/2024 to 08/09/2024

Vendor	Description	Payment	Check Total
Claims Account			
40 - ALLIED OIL, LLC	PO 28637 2ND-4TH QUARTER 2024 BLANKET PURCHASE OR	7,407.38	7,407.38
2255 - ANDOVER, TOWNSHIP OF	PO 29173 Police Out-Side Duty Assistance for Toma	713.20	713.20
3470 - ANY EXCUSE FOR A PARTY, INC.	PO 28839 BYRAM FEST - INFLATABLE RIDES - REFERENC	4,794.00	4,794.00
86 - APPROVED AUTO ELECTRIC, INC	PO 28129 2024 Blanket For Parts and Supplies	759.60	759.60
3841 - APRUZZESE, MCDERMOTT, MASTRO & MURPHY, P	PO 29076 LABOR ATTORNEY - MAY 2024 SERVICES	320.00	
	PO 29159 LABOR ATTORNEY - JUNE 2024 SERVICES	540.00	860.00
106 - ATLANTIC COMMUNICATIONS, INC	PO 29180 POLICE - CAR #4: LIGHTING CONTROLLER - N	255.00	255.00
111 - AURORA ELECTRICAL SUPPLY CO., LLC	PO 28357 2024 Blanket For Supplies	21.37	21.37
3191 - BRAEN STONE OF SPARTA	PO 28133 2024 Blanket For Supplies	487.24	487.24
207 - BYRAM, TOWNSHIP OF - CURRENT	PO 29152 2ND QUARTER 2024 INTEREST TRANSFER	354.13	
	PO 29152 2ND QUARTER 2024 INTEREST TRANSFER	1.00	355.13
229 - CAMPBELL FOUNDRY COMPANY	PO 28826 DRAINAGE INLETS FOR STONEHEDGE LANE - R	560.00	560.00
3845 - CEDDIA, WILLIAM A.	PO 28794 BYRAM FEST - JUGGLER	250.00	250.00
3715 - CIOCCA FMFL, INC.	PO 28123 2024 Blanket For Parts	2,737.19	2,737.19
1781 - CLUETT, CASEY SIGMUND	PO 29082 BYRAM FEST 2024 - DJ	1,000.00	1,000.00
326 - COUNTY OF SUSSEX	PO 28593 2ND-4TH QUARTER 2024 DISPATCHING SERVICE	34,681.00	34,681.00
3821 - CREATIVE MANAGEMENT, INC.	PO 28638 2ND-4TH QUARTER 2024 BLANKET PURCHASE OR	2,597.72	2,597.72
373 - DELSEA TERMITE & PEST CONTROL	PO 28142 2024 Blanket - Pest Control Services	175.00	175.00
1030 - DIVAL SAFETY EQUIPMENT, INC.	PO 28790 FIRE DEPT - HELMETS, BOOTS & GLOVES - NJ	6,029.57	6,029.57
2104 - DOVER BRAKE & CLUTCH CO., INC.	PO 28124 2024 Blanket For Parts and Supplies	363.12	363.12
3802 - ELIZABETHTOWN GAS	PO 29243 MONTHLY SERVICE	36.79	36.79
3860 - ERIC M. BERNSTEIN & ASSOCIATES, LLC	PO 29244 SPECIAL PROSECUTOR - JUNE & JULY 2024 SE	717.50	717.50
505 - ESI EQUIPMENT, INC.	PO 29171 FIRE DEPT - ANNUAL SERVICE CONTRACT - QU	3,061.00	3,061.00
2352 - FASTENAL COMPANY	PO 28126 2024 Blanket For Supplies	510.46	510.46
3457 - FIRE-DEX, LLC	PO 28695 FIRE DEPT - TURNOUT GEAR - NJ STATE CONT	23,812.25	23,812.25
524 - FIREFIGHTER ONE, LLC	PO 29123 ENGINE 4 SWITCH	22.66	22.66
3843 - FIREFIGHTERS EQUIPMENT OF NY	PO 28761 2024 BLANKET PURCHASE ORDER - TURNOUT GE	1,349.42	1,349.42
3700 - FRED BEANS FORD OF WASHINGTON	PO 28122 2024 Blanket For Parts	317.70	317.70
1166 - GANNETT NEW YORK/NEW JERSEY LOCALIQ	PO 29207 MONTHLY ADVERTISING	229.45	229.45
2687 - GEN-EL SAFETY PRODUCTS, LLC	PO 29084 FIRE DEPT - SCENE LIGHTING - QUOTE #3708	3,805.96	3,805.96
1786 - GROUP SALES BOX OFFICE, LLC	PO 29120 RECREATION - WICKED	5,514.50	5,514.50
649 - HAROLD E. PELLOW & ASSOCIATES,	PO 28242 1ST QUARTER 2024 BLANKET PURCHASE ORDER	248.50	
	PO 29092 ESCROW - APRIL 2024 SERVICES - SCULLY PR	542.00	
	PO 29093 ESCROW - APRIL 2024 SERVICES - TAYLOR	142.00	
	PO 29106 MAY 2024 SERVICES - 2024 RESURFACING OF	7,397.38	8,329.88
649 - HAROLD E. PELLOW & ASSOCIATES,	PO 29107 ESCROW - MAY 2024 SERVICES - ELIZABETHTO	1,540.63	
	PO 29108 MAY 2024 SERVICES - RESURFACING OF STONE	2,585.75	4,126.38
649 - HAROLD E. PELLOW & ASSOCIATES,	PO 29109 MAY 2024 SERVICES - RESURFACING OF MANOR	2,121.25	
	PO 29110 ESCROW - MAY 2024 SERVICES - TILCON QUAR	257.50	
	PO 29111 ESCROW - MAY 2024 SERVICES - NORTH SHORE	42.75	
	PO 29112 ESCROW - MAY 2024 SERVICES - ELIZABETHTO	284.00	
	PO 29113 ESCROW - MAY 2024 SERVICES - NORTH SHORE	203.00	2,908.50
649 - HAROLD E. PELLOW & ASSOCIATES,	PO 29114 ESCROW - MAY 2024 SERVICES - ELIZABETHTO	116.00	
	PO 29115 ESCROW - MAY 2024 SERVICES - ELIZABETHTO	58.00	
	PO 29125 ESCROW - MAY 2024 SERVICE - RAIMO OF STA	284.00	
	PO 29126 ESCROW - MAY 2024 SERVICES - PCV, LLC (W	262.50	
	PO 29127 ESCROW - MAY 2024 SERVICES - PIRNOS	71.00	
	PO 29128 ESCROW - MAY 2024 SERVICES - VENTURE II,	313.00	
	PO 29129 ESCROW - MAY 2024 SERVICES - RUBENSTEIN	71.00	1,175.50
649 - HAROLD E. PELLOW & ASSOCIATES,	PO 29130 ESCROW - MAY 2024 SERVICES - TURCIOS	71.00	
	PO 29131 ESCROW - MAY 2024 SERVICES - VEOLIA WATE	239.75	
	PO 29132 ESCROW - APRIL 2024 SERVICES - TESTA	131.25	
	PO 29133 ESCROW - APRIL 2024 SERVICES - CROWN CAS	142.00	
	PO 29149 PLANNING BOARD - APRIL 2024 SERVICES	213.00	
	PO 29176 ESCROW - JUNE 2023 SERVICES - TONIAMON,	36.00	
	PO 29206 ESCROW - MAY 2024 SERVICES - CARTRIDGE A	754.00	
	PO 29208 ESCROW - MAY 2024 SERVICES - CARTRIDGE A	232.00	1,819.00
649 - HAROLD E. PELLOW & ASSOCIATES,	PO 29210 ESCROW - MAY 2024 SERVICES - NIEC	1,109.00	
	PO 29211 ESCROW - MAY 2024 SERVICES - BAUMGARTEN	435.00	

List of Bills - (All Funds)

Meeting Date: 08/13/2024 For bills from 07/12/2024 to 08/09/2024

Vendor	Description	Payment	Check Total
	PO 29212 ESCROW - MAY 2024 SERVICES - VEOLIA WATE	284.00	
	PO 29213 ESCROW - MAY 2024 SERVICES - SCULLY PROP	477.00	
	PO 29214 ESCROW - MAY 2024 SERVICES - TAYLOR	71.00	
	PO 29215 ESCROW - MAY 2024 SERVICES - FORNARUCCI	71.00	
	PO 29216 ESCROW - MAY 2024 SERVICES - TOMAHAWK LA	71.00	2,518.00
649 - HAROLD E. PELLOW & ASSOCIATES,	PO 29217 ESCROW - MAY 2024 SERVICES - CARKHUFF	71.00	
	PO 29218 ESCROW - MAY 2024 SERVICES - VEOLIA WATE	56.25	
	PO 29219 PLANNING BOARD - APRIL 2024 SERVICES	71.00	198.25
3716 - HARRISON, JANICE A.	PO 29141 BYRAM FEST - FACE PAINTING	900.00	900.00
654 - HAWKINS, DELAFIELD & WOOD, LLP	PO 29142 2024 BOND COUNCIL SERVICES	2,200.00	
	PO 29142 2024 BOND COUNCIL SERVICES	3,137.74	5,337.74
697 - IPD	PO 29143 WEBINAR - RECORDS, INFO MGMT & OPRA - MC	50.00	50.00
999 - J.R. ROOF, INC.	PO 29122 PD-6 Parts	35.10	35.10
751 - JCP&L	PO 29150 MONTHLY SERVICES	757.39	757.39
751 - JCP&L	PO 29153 MONTHLY SERVICE	186.20	186.20
751 - JCP&L	PO 29154 MONTHLY SERVICE	50.57	50.57
751 - JCP&L	PO 29155 MONTHLY SERVICE	1,996.13	1,996.13
751 - JCP&L	PO 29156 MONTHLY SERVICE	418.79	418.79
751 - JCP&L	PO 29174 MONTHLY SERVICE	315.11	315.11
751 - JCP&L	PO 29193 MONTHLY SERVICES	68.19	68.19
751 - JCP&L	PO 29194 MONTHLY SERVICE	311.39	311.39
751 - JCP&L	PO 29195 MONTHLY SERVICE	284.21	284.21
751 - JCP&L	PO 29196 MONTHLY SERVICES	36.37	36.37
751 - JCP&L	PO 29197 MONTHLY SERVICE	59.07	59.07
751 - JCP&L	PO 29200 MONTHLY SERVICES	888.33	888.33
751 - JCP&L	PO 29237 MONTHLY SERVICE	4,385.88	4,385.88
3760 - KARCHER, PETER D.	PO 28576 REIMBURSEMENT - CODE WORKSHOP	35.00	35.00
3412 - KONICA MINOLTA PREMIER FINANCE	PO 28113 2024 BLANKET PURCHASE ORDER - UCC COPY M	92.76	92.76
3412 - KONICA MINOLTA PREMIER FINANCE	PO 28585 MAY-DECEMBER 2024 BLANKET PURCHASE ORDER	130.19	130.19
3412 - KONICA MINOLTA PREMIER FINANCE	PO 28586 MAY-DECEMBER 2024 BLANKET PURCHASE ORDER	112.52	112.52
2409 - LAKELAND BUS LINES, INC.	PO 29165 TRANSPORTATION FOR WICKED TRIP - 09/29/2	300.00	300.00
1928 - LINDE GAS & EQUIPMENT, INC.	PO 28766 2024 Blanket for Tank Leases	33.20	33.20
3681 - LOEFFEL'S WASTE OIL SERVICE, LLC	PO 29187 OIL Recycling	150.00	150.00
934 - LOWE'S BUSINESS ACCOUNT	PO 28233 2024 BLANKET PURCHASE ORDER	912.96	912.96
3699 - MARAZITI FALCON, LLP	PO 29091 ESCROW - APRIL 2024 SERVICES - TAYLOR	262.50	
	PO 29094 ESCROW - MAY 2024 SERVICES - TAYLOR	297.50	
	PO 29095 ESCROW - MAY 2024 SERVICES - KEARNS	402.50	962.50
3699 - MARAZITI FALCON, LLP	PO 29096 ESCROW - MAY 2024 SERVICES - STARBUCKS	4,357.50	4,357.50
3699 - MARAZITI FALCON, LLP	PO 29097 ESCROW - MAY 2024 SERVICES - TOMAHAWK LA	1,260.00	
	PO 29134 ESCROW - MAY 2024 SERVICES - 10 ROUTE 20	490.00	
	PO 29139 ESCROW - MARCH 2024 SERVICES - NORTH SHO	122.50	1,872.50
3699 - MARAZITI FALCON, LLP	PO 29220 ESCROW - JUNE 2024 SERVICES - HIGHLAND A	87.50	
	PO 29221 ESCROW - JUNE 2024 SERVICES - SKYLAND ME	157.50	
	PO 29222 ESCROW - JUNE 2024 SERVICES - VEOLIA WAT	35.00	
	PO 29224 ESCROW - JUNE 2024 SERVICES - NIEC	437.50	717.50
3699 - MARAZITI FALCON, LLP	PO 29226 ESCROW - JUNE 2024 SERVICES - TOMAHAWK L	647.50	
	PO 29227 ESCROW - JUNE 2024 SERVICES - BAUMGARTEN	140.00	
	PO 29228 ESCROW - JUNE 2024 SERVICES - MOSAIC CAF	140.00	927.50
3699 - MARAZITI FALCON, LLP	PO 29229 ESCROW - JUNE 2024 SERVICES - BRANCACCIO	52.50	
	PO 29230 ESCROW - JUNE 2024 SERVICE - TAYLOR	87.50	
	PO 29231 ESCROW - JUNE 2024 SERVICES - CARTRIDGE	210.00	
	PO 29232 ESCROW - JUNE 2024 SERVICES - SCULLY PRO	52.50	402.50
3699 - MARAZITI FALCON, LLP	PO 29234 ESCROW - JUNE 2024 SERVICES - BYRAM WATE	1,207.50	
	PO 29235 PLANNING BOARD - MAY 2024 SERVICES	1,330.00	
	PO 29250 ESCROW - JUNE 2024 SERVICES - VENTURE II	245.00	2,782.50
3844 - MEGABITE EVENTS, LLC	PO 28791 BYRAM FEST - ENTERTAINMENT (FOOD, MUSIC	850.00	850.00
1009 - MGL PRINTING SOLUTIONS	PO 28698 2024 TAX BILLS	756.00	
	PO 29101 POLICE - BUSINESS CARDS	272.00	
	PO 29102 POLICE - ARREST CARDS	253.00	1,281.00
1135 - MUSCONETCONG SEWERAGE AUTHORIT	PO 29078 3rd Qtr 2024 Sewer Fees	11,438.43	
	PO 29078 3rd Qtr 2024 Sewer Fees	17,157.64	28,596.07
2625 - NAPA AUTO PARTS	PO 28120 2024 Blanket For Parts	368.49	368.49

List of Bills - (All Funds)

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Vendor	Description	Payment	Check Total
2437 - NAVITEND	PO 27939 ADMIN - MULTI WORKSTATION SETUPS - QUOTE	4,536.00	
	PO 29046 REPLACEMENT FIREWALL - QUOTE #002172	1,600.00	
	PO 29137 APRIL 2024 COMPUTER SERVICES	62.50	
	PO 29138 MAY 2024 COMPUTER SERVICES	125.00	
	PO 29157 NAS DEVICE FOR BODY CAM SERVER - QUOTE #	2,007.39	8,330.89
1160 - NETCONG HARDWARE CO., INC.	PO 28121 2024 Blanket For Supplies	72.72	72.72
2339 - NJ LEAGUE OF MUNICIPALITIES	PO 29089 PT TECHNICAL ASSISTANT EMPLOYMENT AD	160.00	160.00
1190 - NJ STATE ASSOC-CHIEFS OF POLICE	PO 29164 POLICE - TRAINING COURSE	600.00	600.00
1191 - NJ STATE DEPT OF HEALTH	PO 29225 July 2024 Dog License Fees Due to State	75.00	75.00
1212 - NOR. JERSEY MUN EMP BENFT FUND	PO 28595 JAN-APRIL 2024 BLANKET PURCHASE ORDER -	6,323.00	
	PO 28595 JAN-APRIL 2024 BLANKET PURCHASE ORDER -	105.00	6,428.00
2280 - ONE CALL CONCEPTS, INC.	PO 28310 2024 BLANKET PURCHASE ORDER - CALL BEFOR	11.44	11.44
3590 - OPTIMUM	PO 28112 EQUIPMENT CHARGES - CABLE BOXES - 2024 B	5.00	5.00
1775 - PENTELDATA	PO 28204 2024 BLANKET PURCHASE ORDER - BROADBAND	321.89	321.89
1315 - PITNEY BOWES, INC.	PO 28727 2ND-4TH QUARTER 2024 BLANKET PURCHASE OR	478.59	478.59
2703 - POWER PLACE, INC.	PO 28128 2024 Blanket For Supplies and Parts	293.02	293.02
1327 - POWERCO, INC.	PO 29103 BACKHOE REPAIR	614.20	614.20
1331 - PRINCETON HYDRO, LLC	PO 25703 HIGHLANDS GRANT - LAKE MANAGEMENT PLANNI	11,254.25	11,254.25
3569 - RELIANT FIRE HOSE TESTING, INC.	PO 29071 FIRE DEPT - HOSE TESTING - ESTIMATE #242	4,358.20	4,358.20
3828 - REUTHER MATERIAL COMPANY	PO 28355 2024 Blanket For Drainage Supplies	472.80	472.80
3257 - RICOH USA, INC.	PO 28623 2ND-4TH QUARTER 2024 BLANKET PURCHASE OR	225.35	225.35
3849 - RIVERVIEW PAVING, INC.	PO 28829 MILLING & PAVING VARIOUS STREETS (BRIDGE	53,589.98	
	PO 28829 MILLING & PAVING VARIOUS STREETS (BRIDGE	225,500.00	
	PO 28830 MILLING & PAVING OF STONEHEDGE LANE - R	54,010.76	
	PO 28830 MILLING & PAVING OF STONEHEDGE LANE - R	139,730.00	
	PO 28831 MILLING & PAVING OF MANOR DRIVE - R #092	142,524.00	
	PO 28831 MILLING & PAVING OF MANOR DRIVE - R #092	2,176.70	617,531.44
115 - ROEMAR CORPORATION	PO 28978 POLICE - CHIEF DRESS HAT	267.35	267.35
3652 - ROYALTY CLEANING SERVICES, LLC	PO 28584 2ND-4TH QUARTER 2024 BLANKET PURCHASE OR	550.80	550.80
3831 - SANITATION EQUIPMENT CORP.	PO 29166 Sweeper Parts	152.06	152.06
1468 - SCMUA	PO 28130 2024 Blanket For Leaves and Brush	565.20	
	PO 28131 2024 Blanket for Street Sweeping	2,017.99	
	PO 28588 APRIL - DECEMBER 2024 BLANKET PURCHASE O	25,984.95	28,568.14
3460 - SERPICO PYROTECHNICS, LLC	PO 29242 BYRAM FEST - FIREWORKS - APPROVED R #085	5,900.00	
	PO 29242 BYRAM FEST - FIREWORKS - APPROVED R #085	3,000.00	8,900.00
1483 - SERVICE TIRE TRUCK CENTER, INC.	PO 28125 2024 Blanket For Tires	1,837.80	1,837.80
1230 - SJSHORE MARKETING, LLC	PO 29163 CONSTRUCTION - APPLICATION JACKETS & NOT	630.00	630.00
1554 - STATE OF NEW JERSEY	PO 29175 AUGUST 2024 HEALTH INSURANCE PREMIUMS	1,821.12	
	PO 29175 AUGUST 2024 HEALTH INSURANCE PREMIUMS	103,534.71	105,355.83
2685 - STATE TOXICOLOGY LAB	PO 29056 POLICE - RANDOM TESTING	90.00	90.00
1581 - STORR TRACTOR COMPANY	PO 29098 Water Reel Repair Parts	350.53	350.53
1589 - SUBURBAN PROPANE, L.P.	PO 29104 Radio Tower Propane for Emergency Genora	261.44	
	PO 29162 INDIAN SPRINGS STANDBY GENERATOR - TANK	72.00	333.44
3626 - SUMMIT SOUNDZ ENTERTAINMENT, LLC	PO 28999 MOVIE NIGHT SUPPLIES	495.00	495.00
2126 - SUSSEX COUNTY ADMINISTRATIVE CENTER	PO 28850 2024 Blanket for Signs	83.16	83.16
1605 - SUSSEX COUNTY BD OF ELECTIONS	PO 29203 2024 PRIMARY BALLOT COST SHARE	1,138.56	1,138.56
1607 - SUSSEX COUNTY CLERK	PO 29161 2024 Primary Election Expense	2,401.02	2,401.02
1609 - SUSSEX COUNTY COMMUNITY COLLEG	PO 28458 FIRE DEPT - TRAINING - PROPOSAL #24-33	650.00	
	PO 28459 TRAINING - FIREFIGHTER 2 CLASS - PROPOSA	1,000.00	1,650.00
1638 - SWANK MOTION PICTURES, INC.	PO 28985 MOVIE NIGHT	430.00	430.00
2829 - THE CANNING GROUP, LLC	PO 28926 QPA Services - DPW Storage Shed	1,500.00	1,500.00
2151 - THE STANDARD INSURANCE CO.	PO 28596 2ND-4TH QUARTER 2024 LIFE INSURANCE PREM	1,729.84	1,729.84
3788 - TREASURER, STATE OF NEW JERSEY	PO 29246 JULY 2024 LEAD-BASED PAINT HAZARD FEES	100.00	100.00
1839 - TREASURER, STATE OF NJ	PO 29147 2nd Qtr 2024 DCA Fees Due to State	5,239.00	5,239.00
2291 - TREE KING, INC.	PO 28890 Remove Dead Trees on Birch Rd - MCCPC Co	2,095.00	
	PO 29124 Remove Dead Ash Tree - MCCPC #18	1,250.00	3,345.00
3601 - UNITED SITE SERVICES	PO 28481 2024 Blanket - Portable Restroom Rentals	1,194.45	1,194.45
2338 - UPS	PO 29204 POLICE - ALCOTEST SERVICE	9.90	9.90
3551 - VALLEY PHYSICIAN SERVICES, PC	PO 29249 RANDOM DRUG TESTING PROGRAM	450.00	450.00
1884 - VERIZON	PO 29117 Monthly Service	716.73	716.73
1889 - VERIZON WIRELESS	PO 29116 MONTHLY SERVICE	280.11	
	PO 29181 MONTHLY SERVICE	188.10	

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Vendor	Description	Payment	Check Total
1902 - VOGEL, CHAIT, COLLINS AND SCHNEIDER	PO 29182 MONTHLY SERVICE	82.60	
	PO 29190 MONTHLY SERVICE	114.03	
	PO 29191 MONTHLY SERVICE	38.01	702.85
	PO 28244 2024 BLANKET PURCHASE ORDER - TAX APPEAL	393.75	
	PO 28635 2ND-4TH QUARTER 2024 BLANKET PURCHASE OR	4,025.00	
	PO 29118 AFFORDABLE HOUSING - JUNE 2024 SERVICES	350.00	
	PO 29135 ESCROW - JUNE 2024 SERVICES - MOSAIC CAF	218.75	
	PO 29136 ESCROW - JUNE 2024 SERVICES - PRESTIA	87.50	5,075.00
	PO 28159 2024 WATER COOLOR RENTAL & SUPPLIES	143.90	143.90
	PO 28384 2024 Blanket for Stone and Aggregate	1,698.57	1,698.57
1926 - WB MASON CO., INC.	PO 29140 Pipe For Emegency Repair on Ash St	381.10	381.10
1930 - WELDON QUARRY CO., LLC	PO 28640 2ND-4TH QUARTER 2024 BLANKET PURCHASE OR	840.39	840.39
1933 - WEST CHESTER MACHINERY, INC			
2626 - XTEL COMMUNICATIONS			
TOTAL			1,013,058.09

Summary By Account

ACCOUNT	DESCRIPTION	CURRENT YR	APPROP. YEAR	NON-BUDGETARY	CREDIT
01-201-20-100-020	GENERAL ADMIN OE	4,806.03			
01-201-20-120-020	CLERK OE	3,539.58			
01-201-20-130-020	FINANCE ADMINISTRATION OE	112.52			
01-201-20-145-020	TAX COLLECTION OE	806.00			
01-201-20-150-020	TAX ASSESSMENT OE	393.75			
01-201-20-155-020	LEGAL SERVICES	7,802.50			
01-201-20-165-020	ENGINEERING	248.50			
01-201-21-180-020	PLANNING BD OE	1,982.35			
01-201-21-185-020	ZONING COMMISSION OE	38.01			
01-201-23-220-020	GROUP INSURANCE	111,587.55			
01-201-25-240-020	POLICE OE	4,157.54			
01-201-25-250-020	POLICE RADIO & COMM & 911	34,989.93			
01-201-25-265-020	FIRE OE	44,376.96			
01-201-26-290-020	ROAD REPAIR & MAINT OE	9,439.70			
01-201-26-292-020	FLEET MAINTENANCE	7,302.20			
01-201-26-293-020	IMPROVEMENTS TO STREETS & ROADS	225,500.00			
01-201-26-310-020	PUBLIC BLDGS & GROUNDS OE	1,380.04			
01-201-26-335-020	RECYCLING OE	150.00			
01-201-26-335-030	GARBAGE CONTRACT	25,256.40			
01-201-28-375-020	PARKS & PLAYGROUNDS OE	34.75			
01-201-30-420-020	CELEBRATION PUBLIC EVENTS	14,619.00			
01-201-31-430-020	ELECTRICITY	6,412.73			
01-201-31-435-020	STREET LIGHTING	2,653.86			
01-201-31-440-020	TELEPHONE	1,684.11			
01-201-31-446-020	NATURAL GAS	36.79			
01-201-31-460-020	GASOLINE	2,597.72			
01-201-32-465-000	RECYCLING TAX APPROP.	728.55			
01-201-43-496-020	Musconetcong Sewer Fees	11,438.43			
01-203-20-100-020	(2023) GENERAL ADMIN OE		4,536.00		
01-203-25-240-020	(2023) POLICE OE		90.00		
01-213-07-000-000	RESERVE - FEDERAL/STATE GRANTS			296,091.44	
01-260-05-100	Due to Claims			0.00	824,892.94
01-291-55-000-005	Due to State of NJ - Lead-Based Paint Hazard Fees			100.00	
TOTALS FOR	Current fund	524,075.50	4,626.00	296,191.44	824,892.94
03-260-05-000-001	Due Current Fund - Interest			354.13	
03-260-05-100	Due to Claims			0.00	611.63
03-286-56-000-000	Developer's Escrow			257.50	
TOTALS FOR	Developers Escrow (TD Bank)	0.00	0.00	611.63	611.63

ACCOUNT	DESCRIPTION	CURRENT YR	APPROP. YEAR	NON-BUDGETARY	CREDIT
=====					
04-215-55-011-000	VARIOUS IMPROVEMENTS (18-2016)			105.51	
04-215-55-025-000	VARIOUS IMPROVEMENTS (9-2018)			817.70	
04-215-55-030-000	PRELIM EXP - NEW MUNI BLDG (11-2019)			764.94	
04-215-55-031-000	VARIOUS IMPROVEMENTS (14-2019)			422.04	
04-215-55-038-000	VARIOUS ST IMPROVEMENTS (04-2021)			71,390.07	
04-215-55-042-000	VARIOUS STREET IMPROVEMENTS (004-2022)			-3,519.01	
04-215-55-048-000	VARIOUS STREET IMPROVEMENTS (006-2023)			54,570.76	
04-215-55-051-000	DPW FACILITIES IMPROVEMENTS (012-2023)			527.55	
04-215-55-054-000	ACQUISITION OF NEW FIRE TRUCK (011-2024)			500.00	
04-260-05-100	Due to Claims			0.00	125,579.56
=====					
TOTALS FOR	Capital	0.00	0.00	125,579.56	125,579.56
=====					
05-201-55-502-020	OPERATING OE	702.48			
05-201-55-503-000	MSA Fees	17,157.64			
05-260-05-100	Due to Claims			0.00	17,860.12
=====					
TOTALS FOR	Sewer	17,860.12	0.00	0.00	17,860.12
=====					
12-205-55-000-000	Due to State			75.00	
12-260-05-100	Due to Claims			0.00	75.00
=====					
TOTALS FOR	Animal Trust	0.00	0.00	75.00	75.00
=====					
18-260-05-000-002	Due Current Fund - Interest			1.00	
18-260-05-100	Due to Claims			0.00	2,537.50
18-280-56-000	Reserve For Developers Deposits			2,536.50	
=====					
TOTALS FOR	Developers Escrow Fund Fulton Bank	0.00	0.00	2,537.50	2,537.50
=====					
19-260-05-000-025	Due to State - DCA Fees			4,083.00	
19-260-05-000-026	Due to State - DCA Fees - Netcong			1,156.00	
19-260-05-100	Due to Claims			0.00	16,043.46
19-286-56-000-001	Reserve - Diesel/Gasoline			7,407.38	
19-286-56-000-100	RESERVE- POLICE OUTSIDE DUTY			713.20	
19-286-56-000-400	Reserve - Uniform Construction Code			2,683.88	
=====					
TOTALS FOR	Other Trust	0.00	0.00	16,043.46	16,043.46
=====					
20-260-05-100	Due to Claims			0.00	8,814.50
20-286-56-009-000	Recreation Programs OLD			3,000.00	
20-286-56-011-000	TRIPS			5,814.50	
=====					
TOTALS FOR	Recreation Trust	0.00	0.00	8,814.50	8,814.50
=====					
24-260-05-100	Due to Claims			0.00	16,643.38
24-280-56-000	Reserve for Developers Escrow Deposits			10,382.88	
24-280-56-144	Veolia Water NJ (8 Mountain Ave) - 9778			239.75	
24-280-56-175	North Shore Water Assoc. - #9707758682			368.25	
24-280-56-177	Philip Prestia - #9707751072			87.50	
24-280-56-209	Byram Waterloo, LLC - #3667221100			5,565.00	
=====					
TOTALS FOR	Developers Escrow - VNB	0.00	0.00	16,643.38	16,643.38
=====					

Total to be paid from Fund 01 Current fund	824,892.94
Total to be paid from Fund 03 Developers Escrow (TD Bank)	611.63
Total to be paid from Fund 04 Capital	125,579.56
Total to be paid from Fund 05 Sewer	17,860.12
Total to be paid from Fund 12 Animal Trust	75.00
Total to be paid from Fund 18 Developers Escrow Fund Fulton Bank	2,537.50

ACCOUNT	DESCRIPTION	CURRENT YR	APPROP. YEAR	NON-BUDGETARY	CREDIT

Total to be paid from Fund 19 Other Trust		16,043.46			
Total to be paid from Fund 20 Recreation Trust		8,814.50			
Total to be paid from Fund 24 Developers Escrow - VNB		16,643.38			

		1,013,058.09			

Checks Previously Disbursed

9050	MIKE FINN GENERAL EXCAVATION, INC.	PO# 28920	DEMOLITION OF OLD SALT SHED - QUOT	3,000.00	7/17/2024
9051	BYRAM TWP SEWER OPERATING UTIL	PO# 28895	3RD-4TH QTR 2024 SEWER BILLING	1,460.42	7/17/2024
9052	NJ DEPT OF LABOR & WORKFORCE	PO# 29151	1ST QUARTER 2023 CHARGES	1,337.36	7/25/2024
2024059	ELIZABETHTOWN GAS	PO# 29105	MONTHLY SERVICE	36.79	7/25/2024
2024060	PITNEY BOWES RESERVE ACCT	PO# 29146	POSTAGE REFILL	2,000.00	7/25/2024
2024061	BYRAM TWP BD OF EDUCATION	PO# 28861	JULY - DECEMBER 2024 SCHOOL TAX LE	1,089,936.83	8/01/2024
2024062	LENAPE VALLEY REGIONAL H S	PO# 28853	JULY - DECEMBER 2024 REGIONAL SCHO	601,661.50	8/01/2024
9071524	BYRAM TWP PAYROLL ACCT		07/15/2024 PAYROLL	196,636.49	7/11/2024
9073024	BYRAM TWP PAYROLL ACCT		07/30/2024 PAYROLL	207,567.70	7/26/2024

				2,103,637.09	

Totals by fund	Previous Checks/Voids	Current Payments	Total

Fund 01 Current fund	2,099,299.73	824,892.94	2,924,192.67
Fund 03 Developers Escrow (TD Bank)		611.63	611.63
Fund 04 Capital	3,000.00	125,579.56	128,579.56
Fund 05 Sewer		17,860.12	17,860.12
Fund 12 Animal Trust		75.00	75.00
Fund 18 Developers Escrow Fund Fulton Bank		2,537.50	2,537.50
Fund 19 Other Trust		16,043.46	16,043.46
Fund 20 Recreation Trust		8,814.50	8,814.50
Fund 21 Unemployment Trust	1,337.36		1,337.36
Fund 24 Developers Escrow - VNB		16,643.38	16,643.38

BILLS LIST TOTALS	2,103,637.09	1,013,058.09	3,116,695.18
			=====

List of Bills (Department/Account Detail) - (All Funds)

Meeting Date: 08/13/2024 For bills from 07/12/2024 to 08/09/2024

Account	P0 #	Vendor	Description	Payment	Account Total
Current fund					
DEPARTMENT 000					
01-291-55-000-005	29246	TREASURER, STATE OF NEW JERSEY	JULY 2024 LEAD-BASED PAINT HAZARD FEES	100.00	
		<i>Due to State of NJ - Lead-Based Paint Hazard Fees</i>	TOTAL FOR ACCOUNT		100.00
					=====
TOTAL for DEPARTMENT 000					100.00
DEPARTMENT 100					
01-201-20-100-201	28727	PITNEY BOWES, INC.	3RD QUARTER 2024 METER RENTAL	478.59	
		<i>Postage</i>	TOTAL FOR ACCOUNT		478.59
01-201-20-100-208	29207	GANNETT NEW YORK/NEW JERSEY LOCALIQ	07/05/24 - NOTICE OF ADOPTION - ORDINANC	22.07	
	29207	GANNETT NEW YORK/NEW JERSEY LOCALIQ	07/05/24 - NOTICE OF INTRODUCTION - ORDI	25.79	
	29207	GANNETT NEW YORK/NEW JERSEY LOCALIQ	07/18-07/25/24 - NOTICE TO BIDDERS - IMP	128.40	
	29089	NJ LEAGUE OF MUNICIPALITIES	PART-TIME TECHNICAL ASSISTANT TO THE CON	160.00	
	29207	GANNETT NEW YORK/NEW JERSEY LOCALIQ	07/21/24 - NOTICE OF ADOPTION - ORDINANC	23.31	
		<i>Advertising</i>	TOTAL FOR ACCOUNT		359.57
01-201-20-100-209	28623	RICOH USA, INC.	JULY 2024 COPIER LEASE	225.35	
		<i>Copy Machine</i>	TOTAL FOR ACCOUNT		225.35
01-201-20-100-216	29137	NAVITEND	REPLACED OPRA FORM ON WEBSITE WITH UPDAT	62.50	
	28112	OPTIMUM	AUGUST 2024 EQUIPMENT CHARGES - PD - CAB	5.00	
	29138	NAVITEND	WEBSITE UPDATE - CHANGING INSTANCES OF "	62.50	
	29046	NAVITEND	PHYSICAL INSTALL OF XGS136 FIREWALL	400.00	
	29046	NAVITEND	PROJECT WRAP UP	200.00	
	29138	NAVITEND	REMOVED ANONYMOUS TIP FORM FROM THE HOME	62.50	
	29046	NAVITEND	SOPHOS CONFIGURATION OF FIREWALL	1,000.00	
		<i>Computer Services</i>	TOTAL FOR ACCOUNT		1,792.50
01-201-20-100-250	29181	VERIZON WIRELESS	Community Relations - iPad - Acct #28217	38.01	
	29181	VERIZON WIRELESS	Administration - iPad - Acct #282179761-	38.01	
		<i>Cell Phone -Administration</i>	TOTAL FOR ACCOUNT		76.02
01-201-20-100-272	29249	VALLEY PHYSICIAN SERVICES, PC	NONDOT PANEL URINE DRUG SCREEN	74.00	
	28926	THE CANNING GROUP, LLC	QPA Services - DPW Storage Shed - Not to	1,500.00	
	29249	VALLEY PHYSICIAN SERVICES, PC	PROGRAM ADMINISTRATIVE FEE 2024/2025 SER	300.00	
		<i>Miscellaneous</i>	TOTAL FOR ACCOUNT		1,874.00
01-203-20-100-216	27939	NAVITEND	VOLUME DISCOUNT	-504.00	
	27939	NAVITEND	WORKSTATION SETUP	5,040.00	
		<i>(2023) Computer Services</i>	TOTAL FOR ACCOUNT		4,536.00
					=====
TOTAL for DEPARTMENT 100					9,342.03

List of Bills (Department/Account Detail) - (All Funds)

Meeting Date: 08/13/2024 For bills from 07/12/2024 to 08/09/2024

Account	P0 #	Vendor	Description	Payment	Account Total
DEPARTMENT 120					
		29161 SUSSEX COUNTY CLERK	ELECTION PROGRAMMING > (PAPER & MACHINE	623.96	
		29203 SUSSEX COUNTY BD OF ELECTIONS	2024 PRIMARY BALLOT COST SHARE AS PER NJ	1,138.56	
		29161 SUSSEX COUNTY CLERK	MAIL-IN BALLOT BRM POSTAGE	125.25	
		29161 SUSSEX COUNTY CLERK	DISPLAY AD (SHARE) FOR MIB AVAILABILITY	24.28	
		29161 SUSSEX COUNTY CLERK	MAIL-IN BALLOT OUTBOUND POSTAGE	398.64	
		29161 SUSSEX COUNTY CLERK	MAIL-IN BALLOT PACKET (3 ENV'S & INSTR)	548.13	
		29161 SUSSEX COUNTY CLERK	SAMPLE BALLOT POSTAGE	680.76	
01-201-20-120-282		Admin Election	TOTAL FOR ACCOUNT		3,539.58
TOTAL for DEPARTMENT 120					3,539.58
DEPARTMENT 130					
		28586 KONICA MINOLTA PREMIER FINANCE	APRIL - JULY 2024 CLICKS	0.82	
		28586 KONICA MINOLTA PREMIER FINANCE	AUGUST 2024 COPY MACHINE LEASE	111.70	
01-201-20-130-209		Copy Machine	TOTAL FOR ACCOUNT		112.52
TOTAL for DEPARTMENT 130					112.52
DEPARTMENT 145					
		29143 IPD	WEBINAR - RECORDS & INFORMATION MANAGEME	50.00	
01-201-20-145-203		Seminars & Meetings	TOTAL FOR ACCOUNT		50.00
		28698 MGL PRINTING SOLUTIONS	SHIPPING	81.00	
		28698 MGL PRINTING SOLUTIONS	QTY: 4,500 FINAL TAX BILLS	675.00	
01-201-20-145-207		Printing	TOTAL FOR ACCOUNT		756.00
TOTAL for DEPARTMENT 145					806.00
DEPARTMENT 150					
		28244 VOGEL, CHAIT, COLLINS AND SCHNEIDER	JUNE 2024 TAX APPEALS SERVICES FOR 2024	262.50	
		28244 VOGEL, CHAIT, COLLINS AND SCHNEIDER	JULY 2024 TAX APPEALS SERVICES FOR 2023	131.25	
01-201-20-150-228		Tax Appeals	TOTAL FOR ACCOUNT		393.75
TOTAL for DEPARTMENT 150					393.75
DEPARTMENT 155					
		29244 ERIC M. BERNSTEIN & ASSOCIATES, LLC	RECEIVE & REVIEW OF SUMMARY REPORTS REGA	105.00	
		28635 VOGEL, CHAIT, COLLINS AND SCHNEIDER	JUNE 2024 TWP ATTORNEY SERVICES	2,012.50	
		29244 ERIC M. BERNSTEIN & ASSOCIATES, LLC	CORRESPONDENCE TO JOE SABATINI REGARDING	52.50	

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Account	P0 #	Vendor	Description	Payment	Account Total
DEPARTMENT 155					
	29244	ERIC M. BERNSTEIN & ASSOCIATES, LLC	REVIEW OF MARCH & APRIL 2024 SUMMARIES 0	140.00	
	29244	ERIC M. BERNSTEIN & ASSOCIATES, LLC	RECEIVE & REVIEW JULY INSPECTION REPORT	245.00	
	29244	ERIC M. BERNSTEIN & ASSOCIATES, LLC	TELEPHONE CONFERENCES WITH/TO NICK CUTRO	175.00	
	29142	HAWKINS, DELAFIELD & WOOD, LLP	MISCELLANEOUS RESEARCH, WORK & ADVICE	2,200.00	
	29076	APRUZZESE, MCDERMOTT, MASTRO & MURPHY, P.C.	EMAIL W/CLIENT REGARDING HANDBOOK REVIEW		40.00
	29076	APRUZZESE, MCDERMOTT, MASTRO & MURPHY, P.C.	CORRESPONDENCE FROM/TO PHIL CROSSON REGA		40.00
	29076	APRUZZESE, MCDERMOTT, MASTRO & MURPHY, P.C.	REVIEW CORRESPONDENCE FROM JOE SABATINI		100.00
	29076	APRUZZESE, MCDERMOTT, MASTRO & MURPHY, P.C.	TELEPHONE CONFERENCE W/JOE SABATINI REGA		140.00
	29159	APRUZZESE, MCDERMOTT, MASTRO & MURPHY, P.C.	RESEARCH RE: FMLA/NJFLA HOURS OF SERVICE		80.00
	29159	APRUZZESE, MCDERMOTT, MASTRO & MURPHY, P.C.	REVIEW CORRESPONDENCE FROM/DRAFT CORRESP		100.00
	29159	APRUZZESE, MCDERMOTT, MASTRO & MURPHY, P.C.	EMAILS TO/FROM ART RE: FMLA/NJFLA INQUIR		40.00
	29159	APRUZZESE, MCDERMOTT, MASTRO & MURPHY, P.C.	REVIEW CORRESPONDENCE FROM T. RUDLOFF RE		40.00
	29159	APRUZZESE, MCDERMOTT, MASTRO & MURPHY, P.C.	CORRESPONDENCE FROM/TO JOSEPH SABATINI R		120.00
	28635	VOGEL, CHAIT, COLLINS AND SCHNEIDER	JULY 2024 TWP ATTORNEY SERVICES	2,012.50	
	29159	APRUZZESE, MCDERMOTT, MASTRO & MURPHY, P.C.	REVIEW CORRESPONDENCE FROM JOE SABATINI		40.00
	29159	APRUZZESE, MCDERMOTT, MASTRO & MURPHY, P.C.	CORRESPONDENCE FROM/TO PHIL CROSSON REGA		120.00
01-201-20-155-808		Legal Retainer	TOTAL FOR ACCOUNT		7,802.50
TOTAL for DEPARTMENT 155					7,802.50
DEPARTMENT 165					
	28242	HAROLD E. PELLOW & ASSOCIATES,	MAY 2024 SERVICES - PAPER STREET ROW VAC	248.50	
01-201-20-165-020		ENGINEERING	TOTAL FOR ACCOUNT		248.50
TOTAL for DEPARTMENT 165					248.50
DEPARTMENT 180					
	29207	GANNETT NEW YORK/NEW JERSEY LOCALIQ	07/24/24 - LUB 07/18/2024 MEETING BUSINE	18.35	
01-201-21-180-208		Advertising	TOTAL FOR ACCOUNT		18.35
	29235	MARAZITI FALCON, LLP	MAY 2024 PLANNING BOARD ATTORNEY SERVICE	1,330.00	
01-201-21-180-215		Legal Services	TOTAL FOR ACCOUNT		1,330.00
	29149	HAROLD E. PELLOW & ASSOCIATES,	IN OFFICE RESEARCH	213.00	
	29219	HAROLD E. PELLOW & ASSOCIATES,	IN OFFICE REASEARCH	71.00	
01-201-21-180-218		Engineering Fees	TOTAL FOR ACCOUNT		284.00
	29118	VOGEL, CHAIT, COLLINS AND SCHNEIDER	REVIEW OF E-MAIL & DRAFTING OF E-MAIL. T	87.50	
	29118	VOGEL, CHAIT, COLLINS AND SCHNEIDER	REVIEW OF EMAIL & STATUTES REGARDING NRD	131.25	
	29118	VOGEL, CHAIT, COLLINS AND SCHNEIDER	REVIEW OF EMAIL & DRAFTING OF E-MAIL REG	131.25	
01-201-21-180-224		Affordable Housing	TOTAL FOR ACCOUNT		350.00
TOTAL for DEPARTMENT 180					1,982.35

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DEPARTMENT 185					
01-201-21-185-272	29181	VERIZON WIRELESS	Zoning - iPad - Acct #282179761-0002	38.01	
	Miscellaneous		TOTAL FOR ACCOUNT		38.01
					=====
TOTAL for DEPARTMENT 185					38.01
DEPARTMENT 220					
01-201-23-220-230	28596	THE STANDARD INSURANCE CO.	AUGUST 2024 LIFE INSURANCE PREMIUMS - PO	1,729.84	
	28595	NOR. JERSEY MUN EMP BENFT FUND	AUGUST 2024 DENTAL INSURANCE PREMIUMS	6,323.00	
	29175	STATE OF NEW JERSEY	AUGUST 2024 HEALTH INSURANCE PREMIUMS -	67,913.28	
	29175	STATE OF NEW JERSEY	AUGUST 2024 HEALTH INSURANCE PREMIUMS -	35,621.43	
	Group Plans		TOTAL FOR ACCOUNT		111,587.55
					=====
TOTAL for DEPARTMENT 220					111,587.55
DEPARTMENT 240					
01-201-25-240-201	29204	UPS	UPS FUTURE DAY PICKUP PHONE REQUEST ALCO	9.90	
	Postage		TOTAL FOR ACCOUNT		9.90
01-201-25-240-207	29101	MGL PRINTING SOLUTIONS	SHIPPING	24.00	
	29101	MGL PRINTING SOLUTIONS	ITEM #B106-19A - BUSINESS CARDS FOR J. R	248.00	
	29102	MGL PRINTING SOLUTIONS	ITEM #B106-29 - ARREST CARDS	224.00	
	29102	MGL PRINTING SOLUTIONS	SHIPPING	29.00	
	Printing		TOTAL FOR ACCOUNT		525.00
01-201-25-240-209	28585	KONICA MINOLTA PREMIER FINANCE	AUGUST 2024 COPY MACHINE LEASE	130.19	
	Copy Machine		TOTAL FOR ACCOUNT		130.19
01-201-25-240-211	29180	ATLANTIC COMMUNICATIONS, INC	CAR #4 - COMPLETE CHECK OF LIGHTING CONT	255.00	
	Service/Maintenance		TOTAL FOR ACCOUNT		255.00
01-201-25-240-235	28978	ROEMAR CORPORATION	PERSHING UNIFORM HAT W/SCRAMBLED EGGS ON	149.95	
	28978	ROEMAR CORPORATION	POLICE HAT BADGE W/RANK - BLUE PANEL	94.50	
	28978	ROEMAR CORPORATION	HAT BAND	10.95	
	28978	ROEMAR CORPORATION	HAT STRAP	11.95	
	Uniform/Clothing Replacement		TOTAL FOR ACCOUNT		267.35
01-201-25-240-250	29182	VERIZON WIRELESS	Detective Phone - Acct #282179761-00001	82.60	
	29116	VERIZON WIRELESS	PATROL VEHICLE PHONE & MODEMS ACCOUNT #2	280.11	
	Cell Phone - Police		TOTAL FOR ACCOUNT		362.71
01-201-25-240-271	29164	NJ STATE ASSOC-CHIEFS OF POLICE	FRONT LINE SUPERVISION COURSE ON MARCH 2	600.00	
	Police & Fire Training		TOTAL FOR ACCOUNT		600.00
01-201-25-240-283	29157	NAVITEND	HANDLING	20.00	
	29157	NAVITEND	SHIPPING	78.00	
	29157	NAVITEND	INSTALLATION	350.00	
	29157	NAVITEND	SEAGATE HARD DRIVE - 20TB STORAGE SPACE	955.86	
	New Equipment		TOTAL FOR ACCOUNT		1,403.86

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DEPARTMENT 240					
01-201-25-240-452	29157	NAVITEND	SYNOLOGY DISK STATION	603.53	
		<i>Special Items</i>	TOTAL FOR ACCOUNT		603.53
01-203-25-240-211	29056	STATE TOXICOLOGY LAB	12/16/2023 - RANDOM TOX CASES #23L019586	90.00	
		<i>(2023) Service/Maintenance</i>	TOTAL FOR ACCOUNT		90.00
				=====	
TOTAL for DEPARTMENT 240					4,247.54
DEPARTMENT 250					
01-201-25-250-020	29190	VERIZON WIRELESS	FIRE DEPT IPADS - ACCT #742195349-00001	114.03	
	28204	PENTELEDATA	JULY 2024 BROADBAND SERVICES	194.90	
	28593	COUNTY OF SUSSEX	3RD QUARTER 2024 DISPATCHING SERVICES	34,681.00	
		<i>POLICE RADIO & COMM & 911</i>	TOTAL FOR ACCOUNT		34,989.93
				=====	
TOTAL for DEPARTMENT 250					34,989.93
DEPARTMENT 265					
01-201-25-265-211	29071	RELIANT FIRE HOSE TESTING, INC.	2024 HOSE TESTING IN ACCORDANCE W/NFPA19	3,476.20	
	28761	FIREFIGHTERS EQUIPMENT OF NY	PANT: REINFORCE CUFF PER LEG	261.04	
	28761	FIREFIGHTERS EQUIPMENT OF NY	COAT: PATCH RIP	150.75	
	29071	RELIANT FIRE HOSE TESTING, INC.	ELECTRICAL HAZARD LABELS	16.00	
	29071	RELIANT FIRE HOSE TESTING, INC.	ANGLE WARNING LABELS	16.00	
	29071	RELIANT FIRE HOSE TESTING, INC.	2024 GROUND LADDER TESTING IN ACCORDANCE	450.00	
	29071	RELIANT FIRE HOSE TESTING, INC.	2024 HARD SUCTION TESTING IN ACCORDANCE	400.00	
	28761	FIREFIGHTERS EQUIPMENT OF NY	PANT: SHORTEN LENGTH	171.91	
	29171	ESI EQUIPMENT, INC.	ANNUAL HOLMATRO RESCUE TOOL SERVICE CONT	3,061.00	
	28761	FIREFIGHTERS EQUIPMENT OF NY	PANT: PATCH RIP LARGE	63.47	
	28761	FIREFIGHTERS EQUIPMENT OF NY	SERVICE FEE	250.00	
	28761	FIREFIGHTERS EQUIPMENT OF NY	PANT: PATCH RIP	452.25	
		<i>Service/Maintenance</i>	TOTAL FOR ACCOUNT		8,768.62
01-201-25-265-220	28126	FASTENAL COMPANY	M18 FUEL SAWZALL KIT	310.56	
		<i>Operating Maintenance</i>	TOTAL FOR ACCOUNT		310.56
01-201-25-265-235	28790	DIVAL SAFETY EQUIPMENT, INC.	ITEM #UL6YLR350 - BULLARD USTLW R350 RET	353.56	
	28790	DIVAL SAFETY EQUIPMENT, INC.	ITEM #FDXL2001 - FIRE DEX MODEL 200 LEAT	2,450.25	
	28790	DIVAL SAFETY EQUIPMENT, INC.	ITEM #G2L - FIRE DEX G2L DEX PRO GLOVE,	1,104.40	
	28790	DIVAL SAFETY EQUIPMENT, INC.	ITEM #UL6BKR350545 - BULLARD TRADITIONAL	2,121.36	
	28695	FIRE-DEX, LLC	Turnout Gear - Coat and Pant	23,812.25	
01-201-25-265-235		<i>Uniform/Clothing Replacement</i>	TOTAL FOR ACCOUNT		29,841.82
01-201-25-265-271	28458	SUSSEX COUNTY COMMUNITY COLLEG	Flashover Live Fire Training	650.00	
	28459	SUSSEX COUNTY COMMUNITY COLLEG	FIREFIGHTER 2 STAND ALONE CLASS - C. RUD	1,000.00	
		<i>Police & Fire Training</i>	TOTAL FOR ACCOUNT		1,650.00
01-201-25-265-283	29084	GEN-EL SAFETY PRODUCTS, LLC	ITEM #15-46000 - STREAMLIGHT PORTABLE SC	3,805.96	
		<i>New Equipment</i>	TOTAL FOR ACCOUNT		3,805.96
				=====	
TOTAL for DEPARTMENT 265					44,376.96

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DEPARTMENT 290					
01-201-26-290-220	29104	SUBURBAN PROPANE, L.P.	Safety P&T Fee	12.92	655.09
	29104	SUBURBAN PROPANE, L.P.	Transportation	9.17	
	29104	SUBURBAN PROPANE, L.P.	Propane Minimum	239.35	
	28126	FASTENAL COMPANY	LMF-300 PFGLV 100CT	199.90	
	28233	LOWE'S BUSINESS ACCOUNT	NTN 14IN SEGMENTED BLADE	160.55	
	28766	LINDE GAS & EQUIPMENT, INC.	INDUSTRIAL ACETYLENE LEASE 06/20-07/20/2	12.45	
	28766	LINDE GAS & EQUIPMENT, INC.	INDUSTRIAL HIGH PRESSURE LEASE 06/20-07/	20.75	
Operating Maintenance		TOTAL FOR ACCOUNT			
01-201-26-290-250	29181	VERIZON WIRELESS	DPW - Assistant Supervisor Acct #2821797	50.85	88.86
	29191	VERIZON WIRELESS	DPW IPAD - ACCT #642119479-00001	38.01	
	Cell Phone - DPW		TOTAL FOR ACCOUNT		
01-201-26-290-253	28384	WELDON QUARRY CO., LLC	06/14/2024 - 1/4" TOP MIX	248.57	1,698.57
	28384	WELDON QUARRY CO., LLC	06/27/2024 -RAP SINGLE AXLE	725.00	
	28384	WELDON QUARRY CO., LLC	06/27/2024 - RAP SINGLE AXLE	725.00	
	Black Top		TOTAL FOR ACCOUNT		
01-201-26-290-254	28355	REUTHER MATERIAL COMPANY	CATCH BASIN BLOCK (STRETCHERS & CORNERS	472.80	1,341.14
	28133	BRAEN STONE OF SPARTA	07/23/24 - 3/4" CRUSHED STONE 9.95 TONS	196.81	
	29140	WEST CHESTER MACHINERY, INC	Item #N1224PIPES - FRY - 24N 12 PIPE SOL	381.10	
	28133	BRAEN STONE OF SPARTA	07/17/24 - DGABC - LIMESTONE 10.88 TONS	165.16	
	28355	REUTHER MATERIAL COMPANY	WOOD PALLET DEPOSIT - OLDCASTLE	27.00	
	28355	REUTHER MATERIAL COMPANY	WOOD PALLET DEPOSIT - OLDCASTLE	-27.00	
	28133	BRAEN STONE OF SPARTA	07/23/24 - DGABC - LIMESTONE 10.03 TONS	125.27	
	Drainage Supplies		TOTAL FOR ACCOUNT		
01-201-26-290-255	28850	SUSSEX COUNTY ADMINISTRATIVE CENTER	CUSTOM - BRUSH & BRANCHES - 36"X24"	47.52	83.16
	28850	SUSSEX COUNTY ADMINISTRATIVE CENTER	CUSTOM LEAVES ONLY - 30"X18"	35.64	
	Road Safety		TOTAL FOR ACCOUNT		
01-201-26-290-269	29249	VALLEY PHYSICIAN SERVICES, PC	DOT PANEL URINE DRUG SCREEN	76.00	76.00
Medical Svcs		TOTAL FOR ACCOUNT			
01-201-26-290-283	28121	NETCONG HARDWARE CO., INC.	4-3/4" MAS BRUSH	4.94	222.64
	28121	NETCONG HARDWARE CO., INC.	GT GDN HOE	26.99	
	28233	LOWE'S BUSINESS ACCOUNT	NEW TRIO PACK FUNNELS	6.63	
	28233	LOWE'S BUSINESS ACCOUNT	KT 2PC COMPACT PLIERS KI	37.98	
	28233	LOWE'S BUSINESS ACCOUNT	SW TRAFFIC DISK LIGHT SIN	9.48	
	28233	LOWE'S BUSINESS ACCOUNT	KOBALT PREMIUM GRIP GREAS	85.38	
	28233	LOWE'S BUSINESS ACCOUNT	3 IN ONE 4OZ DRY LUBE DR	7.58	
	28233	LOWE'S BUSINESS ACCOUNT	80IN X 72IN FURNITURE MOV	43.66	
New Equipment		TOTAL FOR ACCOUNT			
01-201-26-290-292	29124	TREE KING, INC.	Remove Dead Ash Tree - Left Side of 30 A	1,250.00	3,345.00
	28890	TREE KING, INC.	Remove 2 Dead Ash Trees Marked at End of	2,095.00	
	Miscellaneous		TOTAL FOR ACCOUNT		
01-201-26-290-461	28357	AURORA ELECTRICAL SUPPLY CO., LLC	250W HPS MOG BASE	21.37	21.37
Park Maintenance		TOTAL FOR ACCOUNT			
	28481	UNITED SITE SERVICES	JULY 2024 ADA ACCESSIBLE RESTROOM @ CO J	191.26	
	28233	LOWE'S BUSINESS ACCOUNT	SPEC WASP/HORNET 18.5 TP	5.70	
	28233	LOWE'S BUSINESS ACCOUNT	NO SPILL 5 GAL VIEW -STRI	42.73	
	28233	LOWE'S BUSINESS ACCOUNT	RESCUE DISP WASP TRAP SIT	21.44	
	28481	UNITED SITE SERVICES	JULY 2024 ADA ACCESSIBLE RESTROOM @ MOHA	95.63	
	28481	UNITED SITE SERVICES	JULY 2024 ADA ACCESSIBLE RESTROOM @ RIVE	95.63	
	28481	UNITED SITE SERVICES	JULY 2024 STANDARD RESTROOM @ TAMARACK P	65.63	

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DEPARTMENT 290							
01-201-26-290-491		28481 UNITED SITE SERVICES	JULY 2024 ADA ACCESSIBLE RESTROOM @ TAMA	95.63			
		28481 UNITED SITE SERVICES	JULY 2024 STANDARD RESTROOM @ CO JOHNSON	393.78			
		28481 UNITED SITE SERVICES	JULY 2024 ADA ACCESSIBLE RESTROOM @ BYRA	95.63			
		28481 UNITED SITE SERVICES	JULY 2024 ADA ACCESSIBLE RESTROOM @ NEIL	95.63			
		28481 UNITED SITE SERVICES	JULY 2024 STANDARD RESTROOM @ NEIL GYLIN	65.63			
	Park Operating	TOTAL FOR ACCOUNT			1,264.32		
01-201-26-290-492		29098 STORR TRACTOR COMPANY	Item #KF50900330 - Pinion	167.72			
		29098 STORR TRACTOR COMPANY	Item #KF50802810 - Pawl Lift Rod	42.58			
		29098 STORR TRACTOR COMPANY	Item #KF50802590 - Rear Pawl	37.64			
		29098 STORR TRACTOR COMPANY	Item #KF30249150 - Knob, Ball 3/8-16 Fem	10.01			
		29098 STORR TRACTOR COMPANY	Item #KF50800075 - Pawl, Flat Hold	33.75			
		29098 STORR TRACTOR COMPANY	Item #KF51348440 - Collar	3.45			
		28128 POWER PLACE, INC.	O-RING	9.90			
		29098 STORR TRACTOR COMPANY	Shipping	19.76			
		29098 STORR TRACTOR COMPANY	Item #KF51801150 - Linkage Pawl Holdout	35.62			
		28128 POWER PLACE, INC.	SEAL	60.02			
		28128 POWER PLACE, INC.	SEAL	183.00			
		28128 POWER PLACE, INC.	GASKET	40.10			
		Park Vehicle Repair	TOTAL FOR ACCOUNT			643.55	
	TOTAL for DEPARTMENT 290					9,439.70	
DEPARTMENT 292							
01-201-26-292-260		29123 FIREFIGHTER ONE, LLC	SWITCH, PROXIMITY FLAT PK NORM	22.66			
		28120 NAPA AUTO PARTS	V-BELT	14.75			
	Fire Department	TOTAL FOR ACCOUNT			37.41		
01-201-26-292-270		28124 DOVER BRAKE & CLUTCH CO., INC.	55/GAL DEF	270.29			
		29103 POWERCO, INC.	ITEM #CAS 8526344 - KIT	614.20			
		29166 SANITATION EQUIPMENT CORP.	Mirror, 12 Inch Round w/Bracket	152.06			
		28129 APPROVED AUTO ELECTRIC, INC	665MS 850CCA DEKA BATTERY	359.80			
		28125 SERVICE TIRE TRUCK CENTER, INC.	FLAT REPAIR MATERIALS	15.00			
		28125 SERVICE TIRE TRUCK CENTER, INC.	FLAR REPAIR LABOR OTR	60.00			
		28124 DOVER BRAKE & CLUTCH CO., INC.	RATCHET STRAP	15.43			
		28120 NAPA AUTO PARTS	TIRE SEALANT SLIME 240Z	29.06			
		28122 FRED BEANS FORD OF WASHINGTON	DAMPER A	150.00			
		28122 FRED BEANS FORD OF WASHINGTON	SNS BRACKET	134.70			
		28122 FRED BEANS FORD OF WASHINGTON	SNS RETAINER	33.00			
		28233 LOWE'S BUSINESS ACCOUNT	20FT PVC TUBING 1/4IN I	7.87			
		28233 LOWE'S BUSINESS ACCOUNT	20FT PVC TUBING 3/16IN	6.16			
		28233 LOWE'S BUSINESS ACCOUNT	5/16IN ID CLEAR VINYL 20	7.58			
		28120 NAPA AUTO PARTS	CA VOC CARB TB CLNR	12.60			
		28233 LOWE'S BUSINESS ACCOUNT	ARN UNIVERSAL 4 CYCLE FUE	9.48			
		28233 LOWE'S BUSINESS ACCOUNT	QUICKFILL FUNNEL	3.78			
		28233 LOWE'S BUSINESS ACCOUNT	4 CYCLE: 2.1 GALLON FUEL	46.53			
		DPW Fleet	TOTAL FOR ACCOUNT			1,927.54	
			28123 CIOCCA FMFL, INC.	ROTOR		466.54	
		28125 SERVICE TIRE TRUCK CENTER, INC.	113V GDYR EAGLE ENFORCER	608.00			
		28123 CIOCCA FMFL, INC.	PAD KIT	165.72			
		28120 NAPA AUTO PARTS	AIR FILTER - NAPA GOLD	34.00			
		28123 CIOCCA FMFL, INC.	PAD KIT	321.05			
		28123 CIOCCA FMFL, INC.	WHEEL	548.72			
		28123 CIOCCA FMFL, INC.	CAP	257.80			

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Account	P0 #	Vendor	Description	Payment	Account Total
DEPARTMENT 292					
		28125 SERVICE TIRE TRUCK CENTER, INC.	DSMT/MT SPIN BALANCE - PASSENGER	95.80	
		28125 SERVICE TIRE TRUCK CENTER, INC.	MT COMPUTER SPIN BALANCE	31.50	
		28125 SERVICE TIRE TRUCK CENTER, INC.	113V GDYR EAGLE ENFORCER	304.00	
		28123 CIOCCA FMFL, INC.	PAD KIT	142.26	
		28123 CIOCCA FMFL, INC.	ROTOR	520.84	
		28123 CIOCCA FMFL, INC.	ROTOR	314.26	
		28125 SERVICE TIRE TRUCK CENTER, INC.	DSMT/MT COMPUTER SPIN BALANCE	31.50	
		28120 NAPA AUTO PARTS	DEF FUNNEL	4.56	
		28129 APPROVED AUTO ELECTRIC, INC	GC15 EXTREME DEEP CYCLEC 6V BATTERY	399.80	
		28125 SERVICE TIRE TRUCK CENTER, INC.	SCRAP TIRE DISPOSAL PASSENGER TIRE	28.00	
		29122 J.R. ROOF, INC.	Part #9596070 - Nut	17.50	
		29122 J.R. ROOF, INC.	Part #12451948 - Stud	17.60	
		28125 SERVICE TIRE TRUCK CENTER, INC.	108V GDYR EAGLE ENFORCER AVE	584.00	
		28125 SERVICE TIRE TRUCK CENTER, INC.	AUTEL TPMS SENSOR W/ PROGRAMMING	80.00	
01-201-26-292-280		<i>Police Dept. Fleet</i>	TOTAL FOR ACCOUNT		4,973.45
		28121 NETCONG HARDWARE CO., INC.	PLUG REFILL KIT	3.86	
		28120 NAPA AUTO PARTS	NAPA SILENTGUARD REAR DISC BRAKE	34.99	
		28120 NAPA AUTO PARTS	TIRE REP PROBE	6.29	
		28121 NETCONG HARDWARE CO., INC.	TUBLS TIRE REPAIR KIT	4.04	
		28120 NAPA AUTO PARTS	TIRE REP KIT RADIAL	4.57	
		28120 NAPA AUTO PARTS	NAPA SILENTGUARD FRONT DISC BRAKE	34.99	
		28120 NAPA AUTO PARTS	BRAKLEEN	40.68	
		28120 NAPA AUTO PARTS	NAPA PREMIUM REAR BRAKE ROTOR	76.00	
		28120 NAPA AUTO PARTS	NAPA PREMIUM FRONT BRAKE ROTOR	76.00	
		28121 NETCONG HARDWARE CO., INC.	NIAGARA IGAL DIST WATER	4.98	
		28124 DOVER BRAKE & CLUTCH CO., INC.	DRYDENE RED GREASE	77.40	
01-201-26-292-290		<i>SR Van Fleet</i>	TOTAL FOR ACCOUNT		363.80
TOTAL for DEPARTMENT 292					7,302.20
DEPARTMENT 293					
		28829 RIVERVIEW PAVING, INC.	DRAWDOWN #1	225,500.00	
01-201-26-293-453		<i>Improvements to Streets/Roads Resurfacin</i>	TOTAL FOR ACCOUNT		225,500.00
TOTAL for DEPARTMENT 293					225,500.00
DEPARTMENT 310					
		28159 WB MASON CO., INC.	5 GALLON WATER DEPOSIT CREDIT	-60.00	
		28159 WB MASON CO., INC.	5 GALLON WATER DEPOSIT	60.00	
		28159 WB MASON CO., INC.	5 GALLON WATER JUG	44.70	
		28159 WB MASON CO., INC.	5 GALLON WATER DEPOSIT CREDIT	-60.00	
		28159 WB MASON CO., INC.	5 GALLON WATER DEPOSIT CREDIT	-54.00	
		28159 WB MASON CO., INC.	5 GALLON WATER DEPOSIT	60.00	
		28233 LOWE'S BUSINESS ACCOUNT	TERRO 6 PACK LIQUID ANT K	17.04	
		28159 WB MASON CO., INC.	5 GALLON WATER JUG	44.70	
		28159 WB MASON CO., INC.	5 GALLON WATER DEPOSIT	60.00	
		28233 LOWE'S BUSINESS ACCOUNT	30 SECOND 1GAL OUTDOOR C	9.48	
		28233 LOWE'S BUSINESS ACCOUNT	30 SECONDS 64OZ OUT CLEAN	16.13	
		28584 ROYALTY CLEANING SERVICES, LLC	JULY 2024 JANITORIAL SERVICES	550.80	

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Account	P0 #	Vendor	Description	Payment	Account Total
DEPARTMENT 310					
		28142 DELSEA TERMITE & PEST CONTROL	07/12/24 - MONTHLY PEST CONTROL - CO JOH	48.00	
		28142 DELSEA TERMITE & PEST CONTROL	07/12/24 - MONTHLY PEST CONTROL - MUNICI	63.00	
		28159 WB MASON CO., INC.	5 GALLON WATER JUG	44.70	
		28142 DELSEA TERMITE & PEST CONTROL	07/05/24 - MONTHLY PEST CONTROL - LEE HI	32.00	
		28142 DELSEA TERMITE & PEST CONTROL	07/31/24 - MONTHLY PEST CONTROL - LEE HI	32.00	
		28233 LOWE'S BUSINESS ACCOUNT	CM TRADESTACK PRO TOOLBOX	56.98	
		28233 LOWE'S BUSINESS ACCOUNT	OATEY LIQUILOCK GELL	6.60	
		28233 LOWE'S BUSINESS ACCOUNT	JOHNI - RING STANDARD WAX R	5.68	
		28121 NETCONG HARDWARE CO., INC.	KEY BLANK IN8	5.38	
		28233 LOWE'S BUSINESS ACCOUNT	3/8IN X 16IN SS TL	6.82	
		28233 LOWE'S BUSINESS ACCOUNT	1/2 INSBX3/8 - INANGSPXMER	12.81	
		28121 NETCONG HARDWARE CO., INC.	500' BRAID FLOUPNK REEL	11.69	
		28121 NETCONG HARDWARE CO., INC.	ANCHORS/MOLLIES/TOGGLS/E	2.03	
		28121 NETCONG HARDWARE CO., INC.	100' ALUBLU CHALK REEL	7.46	
		28159 WB MASON CO., INC.	JULY 2024 WATERCOOLER RENTAL	3.80	
		28233 LOWE'S BUSINESS ACCOUNT	1/2 INSHRKBTE 90 - DEGEL BW	9.77	
		29162 SUBURBAN PROPANE, L.P.	TANK RENTAL	72.00	
		28121 NETCONG HARDWARE CO., INC.	WOOD SCREWS	1.35	
		28233 LOWE'S BUSINESS ACCOUNT	1/2IN X 10FT WHITE PEX	4.07	
		28233 LOWE'S BUSINESS ACCOUNT	ASD VORMAX EL CH WH	265.05	
01-201-26-310-220		<i>Operating Maintenance</i>	TOTAL FOR ACCOUNT		1,380.04
					=====
TOTAL for DEPARTMENT 310					1,380.04
DEPARTMENT 335					
		29187 LOEFFEL'S WASTE OIL SERVICE, LLC	Used Oil Removal - 140 Gal	150.00	
01-201-26-335-020		<i>RECYCLING OE</i>	TOTAL FOR ACCOUNT		150.00
		28588 SCMUA	07/09/24 - GARBAGE TIPPING FEES	6,916.00	
		28588 SCMUA	07/16/24 - GARBAGE TIPPING FEES	6,252.48	
		28588 SCMUA	07/23/24 - GARBAGE TIPPING FEES	5,971.68	
		28588 SCMUA	07/30/24 - GARBAGE TIPPING FEES	6,116.24	
01-201-26-335-030		<i>GARBAGE CONTRACT</i>	TOTAL FOR ACCOUNT		25,256.40
					=====
TOTAL for DEPARTMENT 335					25,406.40
DEPARTMENT 375					
		29207 GANNETT NEW YORK/NEW JERSEY LOCALIQ	07/12/24 - 07/09/2024 RECREATION COMMITT	11.53	
01-201-28-375-208		<i>Advertising</i>	TOTAL FOR ACCOUNT		11.53
		29181 VERIZON WIRELESS	Senior Van Driver - Acct #282179761-0000	23.22	
01-201-28-375-251		<i>Cell Phone - Senior Van</i>	TOTAL FOR ACCOUNT		23.22
					=====
TOTAL for DEPARTMENT 375					34.75

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Account	P0 #	Vendor	Description	Payment	Account Total
DEPARTMENT 420					
		28985 SWANK MOTION PICTURES, INC.	SHIPPING/HANDLING	30.00	
		28794 CEDDIA, WILLIAM A.	BYRAM FEST - JUGGLING SHOW - 08/24/2024	250.00	
		28985 SWANK MOTION PICTURES, INC.	MOVIE NIGHT: MINIONS THE RISE OF GRU - W	400.00	
		28999 SUMMIT SOUNDZ ENTERTAINMENT, LLC	12 X 7 PRO MOVIE PACKAGE - FRONT/REAR PR	495.00	
		29242 SERPICO PYROTECHNICS, LLC	BYRAM FEST FIREWORKS DISPLAY - APPROVED	5,900.00	
		28839 ANY EXCUSE FOR A PARTY, INC.	OBSTACLE COURSE - NUCLEAR	900.00	
		29082 CLUETT, CASEY SIGMUND	BYRAM FEST 2024 - 08/24/2024 (RAIN DATE:	600.00	
		29082 CLUETT, CASEY SIGMUND	GUARANTEED RAIN DATE BOOKING FEE	400.00	
		28791 MEGABITE EVENTS, LLC	ARRANGING/COORDINATING ENTERTAINMENT (FO	850.00	
		29141 HARRISON, JANICE A.	FACE PAINTING AT BYRAM FEST - AUGUST 24,	900.00	
		28839 ANY EXCUSE FOR A PARTY, INC.	GENERATOR	750.00	
		28839 ANY EXCUSE FOR A PARTY, INC.	ATTENDANT	149.00	
		28839 ANY EXCUSE FOR A PARTY, INC.	XTREME DANCE PARTY BOUNCE	645.00	
		28839 ANY EXCUSE FOR A PARTY, INC.	TOY TOWN	825.00	
		28839 ANY EXCUSE FOR A PARTY, INC.	TIC TAC TOE BASKETBALL TOSS GAME	625.00	
		28839 ANY EXCUSE FOR A PARTY, INC.	SLIPPERY SLOPE - ROCK SLIDE	900.00	
01-201-30-420-020		CELEBRATION PUBLIC EVENTS	TOTAL FOR ACCOUNT		14,619.00
					=====
TOTAL for DEPARTMENT 420					14,619.00
DEPARTMENT 430					
		29237 JCP&L	RESCUE SQUAD	40.81	
		29237 JCP&L	STREET LIGHTING - FLASHING LIGHT	4.65	
		29237 JCP&L	ROSEVILLE ROAD	343.38	
01-201-31-430-619		Rescue Squad	TOTAL FOR ACCOUNT		388.84
		29153 JCP&L	TAMARACK PARK - ACCT #100116096270	186.20	
		29193 JCP&L	NEIL GYLING - ACCT #100030508426	68.19	
		29174 JCP&L	BALLFIELD WELL, ROSEVILLE RD. - ACCT #10	315.11	
01-201-31-430-661		P & R Utilities	TOTAL FOR ACCOUNT		569.50
		29237 JCP&L	MUNICIPAL COMPLEX	1,558.61	
		29237 JCP&L	SCHOOL MUSEUM	14.44	
		29237 JCP&L	ANIMAL SHELTER	169.62	
		29237 JCP&L	DPW GARAGE	2,066.00	
01-201-31-430-663		Publ Bldgs/Grounds Utilities	TOTAL FOR ACCOUNT		3,808.67
		29200 JCP&L	FIRE DEPT - ACCT #200000053062	888.33	
		29150 JCP&L	FIRE DEPT - ACCT #200000053062	757.39	
01-201-31-430-675		Fire Dept Utilities	TOTAL FOR ACCOUNT		1,645.72
					=====
TOTAL for DEPARTMENT 430					6,412.73
DEPARTMENT 435					
		29237 JCP&L	STREET LIGHTING - ASCOT MANOR	32.81	
		29237 JCP&L	STREET LIGHTING - FOREST LAKES	20.34	
		29156 JCP&L	STREET LIGHTING ACCT #100000676716	418.79	
		29155 JCP&L	STREET LIGHTING ACCT #100000676781	1,996.13	
		29237 JCP&L	STREET LIGHTING - ACORN ST	58.74	

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Account	P0 #	Vendor	Description	Payment	Account Total
DEPARTMENT 435					
	29154	JCP&L	RT. 206/TAMARACK RD - ACCT #100128762331	50.57	
	29237	JCP&L	STREET LIGHTING - RTE 206 & WATERLOO RD	76.48	
01-201-31-435-020		STREET LIGHTING	TOTAL FOR ACCOUNT		2,653.86
					=====
TOTAL for DEPARTMENT 435					2,653.86
DEPARTMENT 440					
	28204	PENTECDATA	JULY 2024 COMMERCIAL CABLE MODEM	126.99	
	29117	VERIZON	Administration - Account #251-256-345-00	62.08	
	28640	XTEL COMMUNICATIONS	AUGUST 2024 LONG DISTANCE CHARGES	416.67	
	28640	XTEL COMMUNICATIONS	JULY 2024 LONG DISTANCE CHARGES	423.72	
01-201-31-440-601		A&E Utilities	TOTAL FOR ACCOUNT		1,029.46
	29117	VERIZON	DPW - Account #251-256-346-0001-55	176.40	
01-201-31-440-670		DPW Utilities	TOTAL FOR ACCOUNT		176.40
	29117	VERIZON	Police - Account #751-663-306-0001-55	478.25	
01-201-31-440-680		Public Safety	TOTAL FOR ACCOUNT		478.25
					=====
TOTAL for DEPARTMENT 440					1,684.11
DEPARTMENT 446					
	29243	ELIZABETHTOWN GAS	34 LEE HILL RD - ACCT #5628595432	36.79	
01-201-31-446-675		Fire Dept Utilities	TOTAL FOR ACCOUNT		36.79
					=====
TOTAL for DEPARTMENT 446					36.79
DEPARTMENT 460					
	28638	CREATIVE MANAGEMENT, INC.	08/01/24 - DIESEL DELIVERY - 992.90 GALL	2,597.72	
01-201-31-460-670		DPW Utilities	TOTAL FOR ACCOUNT		2,597.72
					=====
TOTAL for DEPARTMENT 460					2,597.72
DEPARTMENT 465					
	28588	SCMUA	07/16/24 - RECYCLING TAX	180.36	
	28588	SCMUA	07/23/24 - RECYCLING TAX	172.26	
	28588	SCMUA	07/09/24 - RECYCLING TAX	199.50	
	28588	SCMUA	07/30/24 - RECYCLING TAX	176.43	
01-201-32-465-000		RECYCLING TAX APPROP.	TOTAL FOR ACCOUNT		728.55

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Account	P0 #	Vendor	Description	Payment	Account Total
DEPARTMENT 465					
TOTAL for DEPARTMENT 465					=====
					728.55
DEPARTMENT 496					
01-201-43-496-020	29078	MUSCONETCONG SEWERAGE AUTHORIT	3rd Qtr 2024 Sewerage Fees	11,438.43	
		Musconetcong Sewer Fees	TOTAL FOR ACCOUNT		11,438.43
TOTAL for DEPARTMENT 496					=====
					11,438.43
DEPARTMENT 740					
01-213-07-740-001	25703	PRINCETON HYDRO, LLC	JUNE 2024 LAKE MANAGEMENT PLANNING SERVI	7,033.75	
	25703	PRINCETON HYDRO, LLC	JUNE 2024 LAKE MANAGEMENT PLANNING SERVI	1,891.75	
	25703	PRINCETON HYDRO, LLC	JUNE 2024 LAKE MANAGEMENT PLANNING SERVI	708.75	
	25703	PRINCETON HYDRO, LLC	JUNE 2024 LAKE MANAGEMENT PLANNING SERVI	1,620.00	
		Highlands Grant	TOTAL FOR ACCOUNT		11,254.25
TOTAL for DEPARTMENT 740					=====
					11,254.25
DEPARTMENT 776					
01-214-23-776-004	28131	SCMUA	07/10/24 - STREET SWEEPINGS - 5.17 TONS	595.82	
		2023 - Clean Communities	TOTAL FOR ACCOUNT		595.82
01-214-23-776-023	28830	RIVERVIEW PAVING, INC.	DRAWDOWN #1	139,730.00	
		2023 - NJ DOT Grant	TOTAL FOR ACCOUNT		139,730.00
01-214-24-776-004	28130	SCMUA	07/08/2024 - BRUSH DISPOSAL	151.65	
	28130	SCMUA	07/08/2024 - LEAF DISPOSAL	143.55	
	28131	SCMUA	07/17/24 - STREET SWEEPINGS	659.12	
	28131	SCMUA	07/10/24 - STREET SWEEPINGS - 5.17 TONS	50.43	
	28130	SCMUA	07/29/2024 - BRUSH DISPOSAL	58.95	
	28130	SCMUA	07/23/2024 - BRUSH DISPOSAL	95.85	
	28130	SCMUA	07/17/2024 - BRUSH DISPOSAL	64.35	
	28131	SCMUA	07/19/24 - STREET SWEEPINGS	566.03	
	28131	SCMUA	07/29/24 - STREET SWEEPINGS	146.59	
	28130	SCMUA	07/17/2024 - BRUSH DISPOSAL	50.85	
		2024 - Clean Communities	TOTAL FOR ACCOUNT		1,987.37
01-214-24-776-023	28831	RIVERVIEW PAVING, INC.	DRAWDOWN #1	142,524.00	
		2024 - NJ DOT Grant	TOTAL FOR ACCOUNT		142,524.00
TOTAL for DEPARTMENT 776					=====
					284,837.19

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Developers Escrow (TD Bank)					
DEPARTMENT 000					
03-260-05-000-001	29152	BYRAM, TOWNSHIP OF - CURRENT	2ND QUARTER 2024 INTEREST TRANSFER	354.13	
		Due Current Fund - Interest	TOTAL FOR ACCOUNT		354.13
03-286-56-000-021	29110	HAROLD E. PELLOW & ASSOCIATES,	QUARRY INSPECTION	257.50	
		Tilcon Quarry, Inc. - #72000-89433	TOTAL FOR ACCOUNT		257.50
TOTAL for DEPARTMENT 000				=====	611.63
Capital					
DEPARTMENT 011					
04-215-55-011-002	29142	HAWKINS, DELAFIELD & WOOD, LLP	ISSUANCE OF BOND ANTICIPATION NOTES	105.51	
		RADIO IMPROVEMENTS	TOTAL FOR ACCOUNT		105.51
TOTAL for DEPARTMENT 011				=====	105.51
DEPARTMENT 025					
04-215-55-025-001	29142	HAWKINS, DELAFIELD & WOOD, LLP	ISSUANCE OF BOND ANTICIPATION NOTES	817.70	
		FIRE APPARATUS	TOTAL FOR ACCOUNT		817.70
TOTAL for DEPARTMENT 025				=====	817.70
DEPARTMENT 030					
04-215-55-030-000	29142	HAWKINS, DELAFIELD & WOOD, LLP	ISSUANCE OF BOND ANTICIPATION NOTES	764.94	
		PRELIM EXP - NEW MUNI BLDG (11-2019)	TOTAL FOR ACCOUNT		764.94
TOTAL for DEPARTMENT 030				=====	764.94
DEPARTMENT 031					
04-215-55-031-001	29142	HAWKINS, DELAFIELD & WOOD, LLP	ISSUANCE OF BOND ANTICIPATION NOTES	422.04	
		DPW EQUIPMENT	TOTAL FOR ACCOUNT		422.04
TOTAL for DEPARTMENT 031				=====	422.04

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Account	P0 #	Vendor	Description	Payment	Account Total
DEPARTMENT 038					
	29109	HAROLD E. PELLOW & ASSOCIATES,	TYPE MEMO TO CONTRACTOR	54.00	
	29109	HAROLD E. PELLOW & ASSOCIATES,	TYPE MEMO TO OFFICIAL	72.00	
	29109	HAROLD E. PELLOW & ASSOCIATES,	TYPE ESTIMATE CERTIFICATE	54.00	
	29108	HAROLD E. PELLOW & ASSOCIATES,	TYPE MEMO TO OFFICIAL	72.00	
	29106	HAROLD E. PELLOW & ASSOCIATES,	TYPE MEMO TO OFFICIAL	90.00	
	29109	HAROLD E. PELLOW & ASSOCIATES,	PREPRARE CONTRACT DOCUMENTS	108.00	
	29108	HAROLD E. PELLOW & ASSOCIATES,	REPRODUCING PRINTS	42.75	
	29109	HAROLD E. PELLOW & ASSOCIATES,	REPRODUCING PRINTS	42.75	
	29108	HAROLD E. PELLOW & ASSOCIATES,	PREPARE CONTRACT DOCUMENTS	144.00	
	29108	HAROLD E. PELLOW & ASSOCIATES,	TYPE ESTIMATE CERTIFICATE	72.00	
	28829	RIVERVIEW PAVING, INC.	DRAWDOWN #1	92,131.43	
	28829	RIVERVIEW PAVING, INC.	CHANGE ORDER #1 - APPROVED 07/16/2024 R	-32,845.74	
	29109	HAROLD E. PELLOW & ASSOCIATES,	PROJECT MANAGEMENT	532.50	
	29106	HAROLD E. PELLOW & ASSOCIATES,	PROJECT MANAGEMENT	568.00	
	29106	HAROLD E. PELLOW & ASSOCIATES,	REPRODUCING PRINTS	106.88	
	29109	HAROLD E. PELLOW & ASSOCIATES,	SCANNED DOT AWARD RESOLUTIONS	54.00	
	29108	HAROLD E. PELLOW & ASSOCIATES,	INSPECT MILLING	1,596.50	
	29108	HAROLD E. PELLOW & ASSOCIATES,	ATTENDANCE AT MEETING - 05/14/2024	71.00	
	29106	HAROLD E. PELLOW & ASSOCIATES,	TYPE ESTIMATE CERTIFICATE	90.00	
	29108	HAROLD E. PELLOW & ASSOCIATES,	SCANNED DOT AWARDS RESOLUTIONS	54.00	
	29106	HAROLD E. PELLOW & ASSOCIATES,	TYPE MEMO TO CONTRACTOR	108.00	
	29106	HAROLD E. PELLOW & ASSOCIATES,	ATTENDANCE AT MEETING - 05/14/2024	71.00	
	29109	HAROLD E. PELLOW & ASSOCIATES,	INSPECT MILLING	1,133.00	
	29106	HAROLD E. PELLOW & ASSOCIATES,	REVIEW BIDS & REC. AWARD	284.00	
	29108	HAROLD E. PELLOW & ASSOCIATES,	TYPE MEMO TO CONTRACTOR	72.00	
	29106	HAROLD E. PELLOW & ASSOCIATES,	INSPECT SITE PLANS/SUBDIVISION	3,337.50	
	29106	HAROLD E. PELLOW & ASSOCIATES,	TYPE BID SUMMARY SHEET	36.00	
	29106	HAROLD E. PELLOW & ASSOCIATES,	PREPARE CONTRACT DOCUEMENTS	234.00	
	29109	HAROLD E. PELLOW & ASSOCIATES,	ATTENDANCE AT MEETING - 05/14/2024	71.00	
	29106	HAROLD E. PELLOW & ASSOCIATES,	INSPECT MILLING	2,472.00	
	29108	HAROLD E. PELLOW & ASSOCIATES,	PROJECT MANAGEMENT	461.50	
04-215-55-038-000	VARIOUS ST IMPROVEMENTS (04-2021)		TOTAL FOR ACCOUNT		71,390.07
					=====
TOTAL for DEPARTMENT 038					71,390.07
DEPARTMENT 042					
	28829	RIVERVIEW PAVING, INC.	DRAWDOWN #1	6,261.51	
	28831	RIVERVIEW PAVING, INC.	CHANGE ORDER #1 - APPROVED 07/16/2024 R	-50,225.97	
	28829	RIVERVIEW PAVING, INC.	CHANGE ORDER #1 - APPROVED 07/16/2024 R	-11,957.22	
	28831	RIVERVIEW PAVING, INC.	DRAWDOWN #1	52,402.67	
04-215-55-042-000	VARIOUS STREET IMPROVEMENTS (004-2022)		TOTAL FOR ACCOUNT		-3,519.01
					=====
TOTAL for DEPARTMENT 042					-3,519.01
DEPARTMENT 048					
	28830	RIVERVIEW PAVING, INC.	CHANGE ORDER #1 - APPROVED 07/16/2024 R	-52,243.70	
	28830	RIVERVIEW PAVING, INC.	DRAWDOWN #1	106,254.46	
	28826	CAMPBELL FOUNDRY COMPANY	DRAINAGE INLETS FOR STONEHEDGE LANE - AP	560.00	
04-215-55-048-000	VARIOUS STREET IMPROVEMENTS (006-2023)		TOTAL FOR ACCOUNT		54,570.76

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Account	P0 #	Vendor	Description	Payment	Account Total
DEPARTMENT 048					
TOTAL for DEPARTMENT 048					=====54,570.76
DEPARTMENT 051					
04-215-55-051-000	29142	HAWKINS, DELAFIELD & WOOD, LLP	ISSUANCE OF BOND ANTICIPATION NOTES	527.55	
		DPW FACILITIES IMPROVEMENTS (012-2023)	TOTAL FOR ACCOUNT		527.55
TOTAL for DEPARTMENT 051					=====527.55
DEPARTMENT 054					
04-215-55-054-000	29142	HAWKINS, DELAFIELD & WOOD, LLP	PREPARATION OF BOND ORDINANCE	500.00	
		ACQUISITION OF NEW FIRE TRUCK (011-2024)	TOTAL FOR ACCOUNT		500.00
TOTAL for DEPARTMENT 054					=====500.00
Sewer					
DEPARTMENT 502					
05-201-55-502-220	28310	ONE CALL CONCEPTS, INC.	JULY 2024 CALL BEFORE U DIG SERVICES	11.44	
		Maintenance	TOTAL FOR ACCOUNT		11.44
05-201-55-502-687	29194	JCP&L	SEWER STATION - ACCT #100000101160	311.39	
	29195	JCP&L	SEWER STATION - ACCT #100000100212	284.21	
	29196	JCP&L	SEWER STATION - ACCT #100000072452	36.37	
	29197	JCP&L	SEWER STATION - ACCT #100000072254	59.07	
		Electricity	TOTAL FOR ACCOUNT		691.04
TOTAL for DEPARTMENT 502					=====702.48
DEPARTMENT 503					
05-201-55-503-000	29078	MUSCONETCONG SEWERAGE AUTHORIT	3rd Qtr 2024 Sewerage Fees	17,157.64	
		MSA Fees	TOTAL FOR ACCOUNT		17,157.64
TOTAL for DEPARTMENT 503					=====17,157.64

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Account	P0 #	Vendor	Description	Payment	Account Total
Animal Trust					
DEPARTMENT 000					
		29225 NJ STATE DEPT OF HEALTH	3 Year - Licenses	55.80	
		29225 NJ STATE DEPT OF HEALTH	1 Year - Licenses	19.20	
12-205-55-000-000	Due to State		TOTAL FOR ACCOUNT		75.00
					=====
TOTAL for DEPARTMENT 000					75.00
Developers Escrow Fund Fulton Bank					
DEPARTMENT 000					
		29152 BYRAM, TOWNSHIP OF - CURRENT	2ND QUARTER 2024 INTEREST TRANSFER	1.00	
18-260-05-000-002	Due Current Fund - Interest		TOTAL FOR ACCOUNT		1.00
					=====
TOTAL for DEPARTMENT 000					1.00
DEPARTMENT 042					
		29250 MARAZITI FALCON, LLP	COMMUNICATIONS FROM T. COLLINS, ESQ. & J	35.00	
		29250 MARAZITI FALCON, LLP	REVIEW & REVISE DRAFT CROSS ACCESS EASEM	157.50	
		29250 MARAZITI FALCON, LLP	FORWARD DEED RESTRICTION FOR VENTURE TWO	52.50	
		29128 HAROLD E. PELLOW & ASSOCIATES,	APPLICATION & PLAN REVIEW	29.00	
		29128 HAROLD E. PELLOW & ASSOCIATES,	APPLICATION & PLAN REVIEW	71.00	
		29128 HAROLD E. PELLOW & ASSOCIATES,	ATTENDANCE AT MEETING - 05/30/2024	213.00	
18-280-56-042	Venture II, LLC - #1101154815		TOTAL FOR ACCOUNT		558.00
					=====
TOTAL for DEPARTMENT 042					558.00
DEPARTMENT 069					
		29097 MARAZITI FALCON, LLP	COMMUNICATIONS W/C. PHILLIPS REGARDING H	52.50	
		29097 MARAZITI FALCON, LLP	PARTICIPATE IN CONFERENCE CALL W/J. SABA	157.50	
		29226 MARAZITI FALCON, LLP	COMMUNICATIONS W/D. BENKENDORF, ESQ. REG	70.00	
		29226 MARAZITI FALCON, LLP	COMMUNICATIONS W/D. BENKENDORF, ESQ. & C	52.50	
		29226 MARAZITI FALCON, LLP	COMMUNICATIONS W/C. PHILLIPS REGARDING A	105.00	
		29226 MARAZITI FALCON, LLP	COMMUNICATIONS W/C. PHILLIPS REGARDING T	17.50	
		29226 MARAZITI FALCON, LLP	COMMUNICATIONS W/D. DEWALD REGARDING ACT	140.00	
		29226 MARAZITI FALCON, LLP	RESEARCH & ANALYSIS OF POTENTIAL ISSUES	70.00	
		29226 MARAZITI FALCON, LLP	COMUNICATIONS W/C. PHILLIPS & D. BENKEND	87.50	
		29097 MARAZITI FALCON, LLP	DRAFT MEMORANDUM TO D. BENKENDORF, ESQ.,	105.00	
		29097 MARAZITI FALCON, LLP	DRAFT & REVISE LETTER TO D. BENKENDORF,	280.00	
		29097 MARAZITI FALCON, LLP	COMMUNICATIONS W/D. BENKENDORF, ESQ., FO	35.00	
		29097 MARAZITI FALCON, LLP	REVIEW & ANALYSIS OF POLICE REPORTS & PR	140.00	
		29097 MARAZITI FALCON, LLP	COMMUNICATIONS W/C. PHILLIPS REGARDING N	17.50	
		29226 MARAZITI FALCON, LLP	COMMUNICATIONS W/C. PHILLIPS REGARDING S	35.00	
		29216 HAROLD E. PELLOW & ASSOCIATES,	APPLIATION & PLAN REVIEW	71.00	
		29097 MARAZITI FALCON, LLP	COMMUNICATIONS W/C. STONER & C. PHILLIPS	262.50	

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DEPARTMENT 069					
	29097	MARAZITI FALCON, LLP	05/02/2024 - ATTENDANCE AT SUBCOMMITTEE	87.50	
	29097	MARAZITI FALCON, LLP	COMMUNICATIONS W/C. PHILLIPS REGARDING O	35.00	
	29226	MARAZITI FALCON, LLP	REVIEW & RESPOND TO COMMUNICATIONS FROM	35.00	
	29226	MARAZITI FALCON, LLP	REVIEW COMMUNICATIONS FROM J. SABATINI R	35.00	
	29097	MARAZITI FALCON, LLP	RECEIPT & REVIEW OF LETTERS, PLANS, ETC.	87.50	
18-280-56-069		Tomahawk Lake, Inc. - #1101206130	TOTAL FOR ACCOUNT		1,978.50
					=====
TOTAL for DEPARTMENT 069					1,978.50
Other Trust					
DEPARTMENT 000					
	29147	TREASURER, STATE OF NJ	2nd Qtr 2024 DCA Fees Due to State	4,083.00	
19-260-05-000-025		Due to State - DCA Fees	TOTAL FOR ACCOUNT		4,083.00
	29147	TREASURER, STATE OF NJ	2nd Qtr 2024 DCA Fees Due to State	1,156.00	
19-260-05-000-026		Due to State - DCA Fees - Netcong	TOTAL FOR ACCOUNT		1,156.00
	28637	ALLIED OIL, LLC	07/22/24 - GASOLINE DELIVERY - 2,574.60	7,407.38	
19-286-56-000-001		Reserve - Diesel/Gasoline	TOTAL FOR ACCOUNT		7,407.38
	29173	ANDOVER, TOWNSHIP OF	Admin Fee	35.00	
	29173	ANDOVER, TOWNSHIP OF	07/04/2024 - Andover Twp Officer for Tom	630.00	
	29173	ANDOVER, TOWNSHIP OF	FICA @ 7.65%	48.20	
19-286-56-000-101		RESERVE- POLICE OUTSIDE DUTY(NEW)	TOTAL FOR ACCOUNT		713.20
	28576	KARCHER, PETER D.	REIMBURSEMENT - CODE WORKSHOP FOR CONTRA	35.00	
	29163	SJSHORE MARKETING, LLC	QTY: 1,000 - F180 CONSTRUCTION PERMIT NO	160.00	
	29163	SJSHORE MARKETING, LLC	QTY: 1,000 - F100 CONSTRUCTION APPLICATI	350.00	
	28113	KONICA MINOLTA PREMIER FINANCE	AUGUST 2024 - UCC COPY MACHINE - LEASE P	46.61	
	29163	SJSHORE MARKETING, LLC	QTY: 1,000 - F221 APPROVAL FOR BUILDING	120.00	
	28113	KONICA MINOLTA PREMIER FINANCE	JUNE 2024 - UCC COPY MACHINE - CLICKS	46.15	
19-286-56-000-421		Uniform Construction Code - Other Expenses	TOTAL FOR ACCOUNT		757.76
	28595	NOR. JERSEY MUN EMP BENFT FUND	AUGUST 2024 DENTAL INSURANCE PREMIUMS -	105.00	
	29175	STATE OF NEW JERSEY	AUGUST 2024 HEALTH INSURANCE PREMIUMS -	1,821.12	
19-286-56-000-422		Uniform Construction Code - Fringe Benefits	TOTAL FOR ACCOUNT		1,926.12
					=====
TOTAL for DEPARTMENT 000					16,043.46
Recreation Trust					
DEPARTMENT 011					
	29120	GROUP SALES BOX OFFICE, LLC	HANDLING CHARGE	14.50	
	29120	GROUP SALES BOX OFFICE, LLC	WICKED TICKETS - 09/29/2024	5,500.00	
	29165	LAKELAND BUS LINES, INC.	DEPOSIT	300.00	
20-286-56-011-001		CONSIGNMENT TICKETS	TOTAL FOR ACCOUNT		5,814.50
					=====
TOTAL for DEPARTMENT 011					5,814.50

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DEPARTMENT 013					
20-286-56-013-000	29242	SERPICO PYROTECHNICS, LLC	BYRAM FEST FIREWORKS DISPLAY - APPROVED	3,000.00	
		DONATIONS	TOTAL FOR ACCOUNT		3,000.00
					=====
TOTAL for DEPARTMENT 013					3,000.00
Developers Escrow - VNB					
DEPARTMENT 001					
24-280-56-001	29112	HAROLD E. PELLOW & ASSOCIATES,	PROJECT MANAGEMENT	142.00	
	29107	HAROLD E. PELLOW & ASSOCIATES,	ONSITE FIELD CHECK	213.00	
	29107	HAROLD E. PELLOW & ASSOCIATES,	REPRODUCING PRINTS	42.75	
	29107	HAROLD E. PELLOW & ASSOCIATES,	INSPECT SITE PLAN/SUBDIVISION	337.50	
	29114	HAROLD E. PELLOW & ASSOCIATES,	APPLICATION & PLAN REVIEW (7 CIRCLE DR)	116.00	
	29107	HAROLD E. PELLOW & ASSOCIATES,	INSPECT - MISCELLANEOUS	876.38	
	29107	HAROLD E. PELLOW & ASSOCIATES,	PHONE CONFERENCES	71.00	
	29115	HAROLD E. PELLOW & ASSOCIATES,	APPLICATION & PLAN REVIEW (86 BIRCH PKWY	58.00	
	29112	HAROLD E. PELLOW & ASSOCIATES,	APPLICATION & PLAN REVIEW	142.00	
		Elizabethtown Gas Co. - #9707753709	TOTAL FOR ACCOUNT		1,998.63
					=====
TOTAL for DEPARTMENT 001					1,998.63
DEPARTMENT 005					
24-280-56-005	29134	MARAZITI FALCON, LLP	REVIEW COMMUNICATIONS REGARDING PLANNING	17.50	
	29134	MARAZITI FALCON, LLP	REVIEW APPLICATIONS, PLANS & REPORTS FOR	122.50	
	29134	MARAZITI FALCON, LLP	REVIEW COMMUNICATIONS FROM C/ PHILLIPS R	35.00	
	29134	MARAZITI FALCON, LLP	DRAFT RESOLUTION FOR DENIAL OF WAIVER OF	245.00	
	29134	MARAZITI FALCON, LLP	05/16/2024 - ATTENDANCE AT SUBCOMMITTEE	70.00	
		10 Route 206, LLC - #9707750177	TOTAL FOR ACCOUNT		490.00
					=====
TOTAL for DEPARTMENT 005					490.00
DEPARTMENT 030					
24-280-56-030	29221	MARAZITI FALCON, LLP	COMMUNICATIONS W/BOARD PROFESSIONALS REG	52.50	
	29221	MARAZITI FALCON, LLP	RECEIPT & REVIEW OF C. STONER’S MEMORAND	17.50	
	29221	MARAZITI FALCON, LLP	REVIEW MINUTES, RESOLUTION & COMMUNICATI	87.50	
16Rt206StanhopeNJ, LLC - #9707753048					TOTAL FOR ACCOUNT
					157.50
					=====
TOTAL for DEPARTMENT 030					157.50

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DEPARTMENT 048					
24-280-56-048	29126	HAROLD E. PELLOW & ASSOCIATES,	INSPECT SITE PLAN/SUBDIVISION	262.50	
		Paramount Carter Venture, LLC - #9707755047	TOTAL FOR ACCOUNT		262.50
TOTAL for DEPARTMENT 048					262.50
DEPARTMENT 055					
24-280-56-055	29125	HAROLD E. PELLOW & ASSOCIATES,	ATTENDANCE AT MEETING - 05/16/2024	142.00	
	29125	HAROLD E. PELLOW & ASSOCIATES,	APPLICATION & PLAN REVIEW	142.00	
		Raimo of Stanhope, Inc - #9707755749	TOTAL FOR ACCOUNT		284.00
TOTAL for DEPARTMENT 055					284.00
DEPARTMENT 112					
24-280-56-112	29215	HAROLD E. PELLOW & ASSOCIATES,	APPLICATION & PLAN REVIEW	71.00	
		Dennis Fornarucci - #8964620700	TOTAL FOR ACCOUNT		71.00
TOTAL for DEPARTMENT 112					71.00
DEPARTMENT 118					
24-280-56-118	29127	HAROLD E. PELLOW & ASSOCIATES,	ATTENDANCE AT MEETING - 05/14/2024	71.00	
		Chad Pirnos - #9707754679	TOTAL FOR ACCOUNT		71.00
TOTAL for DEPARTMENT 118					71.00
DEPARTMENT 132					
24-280-56-132	29220	MARAZITI FALCON, LLP	REVIEW APPLICATION & MATERIAL FOR AMENDE	70.00	
	29220	MARAZITI FALCON, LLP	COMMUNICATIONS W/C. PHILLIPS REGARDING T	17.50	
		Highland Ave Properties - #9707750013	TOTAL FOR ACCOUNT		87.50
TOTAL for DEPARTMENT 132					87.50

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DEPARTMENT 135					
		29224 MARAZITI FALCON, LLP	COMMUNICATIONS W.C. PHILLIPS REGARDING N	70.00	
		29224 MARAZITI FALCON, LLP	COMMUNICATIONS W/C. PHILLIPS REGARDING A	17.50	
		29210 HAROLD E. PELLOW & ASSOCIATES,	APPLICATION & PLAN REVIEW	355.00	
		29224 MARAZITI FALCON, LLP	COMMUNICATIONS REGARDING SUBCOMMITTEE FO	35.00	
		29224 MARAZITI FALCON, LLP	REVIEW NIEC REPORTS & DOCUMENTS FOR SUBC	87.50	
		29210 HAROLD E. PELLOW & ASSOCIATES,	APPLICATION & PLAN REVIEW	754.00	
		29224 MARAZITI FALCON, LLP	06/06/2024 - ATTENDANCE AT SUBCOMMITTEE	122.50	
		29224 MARAZITI FALCON, LLP	COMMUNICATIONS W/C. PHILLIPS REGARDING C	52.50	
		29224 MARAZITI FALCON, LLP	COMMUNICATIONS W/C. PHILLIPS REGARDING S	35.00	
		29224 MARAZITI FALCON, LLP	COMMUNICATIONS W/C. PHILLIPS REGARDING S	17.50	
24-280-56-135		Gary Niec - #9707750003	TOTAL FOR ACCOUNT		1,546.50
					=====
TOTAL for DEPARTMENT 135					1,546.50
DEPARTMENT 141					
		29217 HAROLD E. PELLOW & ASSOCIATES,	APPLICATION & PLAN REVIEW	71.00	
24-280-56-141		Diane Carkhuff - #9707752551	TOTAL FOR ACCOUNT		71.00
					=====
TOTAL for DEPARTMENT 141					71.00
DEPARTMENT 144					
		29212 HAROLD E. PELLOW & ASSOCIATES,	ATTENDANCE AT MEETING - 05/16/2024	71.00	
		29212 HAROLD E. PELLOW & ASSOCIATES,	APPLICATION & PLAN REVIEW	213.00	
		29218 HAROLD E. PELLOW & ASSOCIATES,	INSPECT SITE PLAN/SUBDIVISION	56.25	
		29222 MARAZITI FALCON, LLP	COMMUNICATIONS W/C. PHILLIPS REGARDING U	17.50	
		29222 MARAZITI FALCON, LLP	COMMUNICATIONS W/C. PHILLIPS REGARDING R	17.50	
24-280-56-144		Veolia Water NJ (8 Mountain Ave) - 9778	TOTAL FOR ACCOUNT		375.25
		29131 HAROLD E. PELLOW & ASSOCIATES,	INSPECT SITE PLAN/SUBDIVISION	168.75	
		29131 HAROLD E. PELLOW & ASSOCIATES,	APPLICATION & PLAN REVIEW	71.00	
24-280-56-144-001		Veolia Water NJ (Trout Brook Rd) - 9778	TOTAL FOR ACCOUNT		239.75
					=====
TOTAL for DEPARTMENT 144					615.00
DEPARTMENT 155					
		29211 HAROLD E. PELLOW & ASSOCIATES,	APPLICATION & PLAN REVIEW	435.00	
		29227 MARAZITI FALCON, LLP	REVIEW LEGAL NOTICE; COMMUNICATIONS W/C.	35.00	
		29227 MARAZITI FALCON, LLP	COMMUNICATIONS W/C. PHILLIPS REGARDING S	35.00	
		29227 MARAZITI FALCON, LLP	06/20/2024 - ATTENDANCE AT PUBLIC HEARIN	35.00	
		29227 MARAZITI FALCON, LLP	COMMUNICATIONS W/C. PHILLIPS REGARDING S	35.00	
24-280-56-155		Edward Baumgarten - #3724968100	TOTAL FOR ACCOUNT		575.00
					=====
TOTAL for DEPARTMENT 155					575.00

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DEPARTMENT 173					
		29228 MARAZITI FALCON, LLP	REVIEW AMENDED SITE PLAN APPLICATION & P	70.00	
		29135 VOGEL, CHAIT, COLLINS AND SCHNEIDER	REVIEW OF E-MAIL & RECORDED EASEMENT	43.75	
		29135 VOGEL, CHAIT, COLLINS AND SCHNEIDER	REVIEW OF E-MAIL & DRAFTING OF E-MAIL RE	175.00	
		29228 MARAZITI FALCON, LLP	06/20/2024 - ATTENDANCE AT PUBLIC HEARIN	70.00	
24-280-56-173		Mosaic Cafe, Inc. - #9707750862	TOTAL FOR ACCOUNT		358.75
TOTAL for DEPARTMENT 173					358.75
DEPARTMENT 175					
		29111 HAROLD E. PELLOW & ASSOCIATES,	INSPECT - MISCELLANEOUS	42.75	
24-280-56-175-001		North Shore Water Assoc. - Road Opening	TOTAL FOR ACCOUNT		42.75
		29113 HAROLD E. PELLOW & ASSOCIATES,	APPLICATION & PLAN REVIEW	203.00	
		29139 MARAZITI FALCON, LLP	REVIEW COMMUNICATIONS FROM C. STONER REG	35.00	
		29139 MARAZITI FALCON, LLP	REVIEW SITE PLAN FOR NORTH SHORE WATER A	87.50	
24-280-56-175-002		North Shore Water Association - Planning Bd	TOTAL FOR ACCOUNT		325.50
TOTAL for DEPARTMENT 175					368.25
DEPARTMENT 177					
		29136 VOGEL, CHAIT, COLLINS AND SCHNEIDER	MEETING W/ROBERTY MCBRIAR REGARDING POSS	87.50	
24-280-56-177-001		Philip Prestia - Easement & Lot Line Adj	TOTAL FOR ACCOUNT		87.50
TOTAL for DEPARTMENT 177					87.50
DEPARTMENT 180					
		29176 HAROLD E. PELLOW & ASSOCIATES,	TYPE MEMO TO OFFICIAL	36.00	
24-280-56-180		Toniamon, Inc. - #9707759816	TOTAL FOR ACCOUNT		36.00
TOTAL for DEPARTMENT 180					36.00
DEPARTMENT 205					
		29129 HAROLD E. PELLOW & ASSOCIATES,	DEED REVIEW	71.00	
24-280-56-205		Alexander Rubenstein - #9707758059	TOTAL FOR ACCOUNT		71.00
TOTAL for DEPARTMENT 205					71.00

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DEPARTMENT 209					
		29234 MARAZITI FALCON, LLP	COMMUNICATIONS REGARDING NECESSARY DOCUM	35.00	
		29096 MARAZITI FALCON, LLP	REVIEW REPORT FROM SUSSEX COUNTY PLANNIN	52.50	
		29096 MARAZITI FALCON, LLP	COMMUNICATIONS W/J. SABATINI & P. GLIETZ	52.50	
		29234 MARAZITI FALCON, LLP	COMMUNICATIONS W/A. LAZZARA, ESQ. & C. P	17.50	
		29234 MARAZITI FALCON, LLP	COMMUNICATIONS W/S. POLHAMUS, ESQ. REGAR	17.50	
		29234 MARAZITI FALCON, LLP	COMMUNICATIONS W/C. PHILLIPS & S. POLHAM	52.50	
		29234 MARAZITI FALCON, LLP	COMMUNICATIONS W/P. GLEITZ REGARDING MIN	70.00	
		29234 MARAZITI FALCON, LLP	REVIEW REVISIONS TO BYRAM WATERLOO RESOL	87.50	
		29234 MARAZITI FALCON, LLP	REVISIONS TO BYRAM WATERLOO RESOLUTION P	52.50	
		29234 MARAZITI FALCON, LLP	06/06/2024 - ATTENDANCE AT PUBLIC HEARIN	105.00	
		29234 MARAZITI FALCON, LLP	COMMUNICATIONS W/S. POLHAMUS, ESQ & C. P	157.50	
		29234 MARAZITI FALCON, LLP	PREPARATION OF MEMORANDUM FOR BYRAM WATE	315.00	
		29234 MARAZITI FALCON, LLP	DRAFT MEMORANDUM REGARDING APPROVAL FOR	245.00	
		29234 MARAZITI FALCON, LLP	REVIEW REPORTS FROM COUNTY PLANNING BOAR	52.50	
		29096 MARAZITI FALCON, LLP	REVIEW & REVISE RESOLUTION FOR BYRAM WAT	420.00	
		29096 MARAZITI FALCON, LLP	DRAFT RESOLUTION FOR BYRAM WATERLOO/STAR	980.00	
		29096 MARAZITI FALCON, LLP	05/02/2024 - ATTENDANCE AT PUBLIC HEARIN	490.00	
		29096 MARAZITI FALCON, LLP	ANALYSIS OF THE EFFECT OF BIFURCATING TH	52.50	
		29096 MARAZITI FALCON, LLP	COMMUNICATIONS W/J. SABATINI, C. PHILLIP	315.00	
		29096 MARAZITI FALCON, LLP	COMMUNICATIONS W/C. PHILLIPS REGARDING D	17.50	
		29096 MARAZITI FALCON, LLP	COMMUNICATIONS W/C. STONER REGARDING THE	175.00	
		29096 MARAZITI FALCON, LLP	COMMUNICATIONS W/J. SABATINI & MAYOR RUB	52.50	
		29096 MARAZITI FALCON, LLP	DRAFT RESOLUTION FOR BYRAM WATERLOO APPL	612.50	
		29096 MARAZITI FALCON, LLP	DRAFT RESOLUTION FOR BYRAM WATERLOO/STAR	577.50	
		29096 MARAZITI FALCON, LLP	PREPARATION OF RESOLUTION FOR WATERLOO/S	560.00	
24-280-56-209-001		<i>Byram Waterloo, LLC - Planning Board</i>	TOTAL FOR ACCOUNT		5,565.00
TOTAL for DEPARTMENT 209					5,565.00
DEPARTMENT 216					
		29229 MARAZITI FALCON, LLP	REVIEW UPDATED PLAN FOR SHED LOCATION TO	35.00	
		29229 MARAZITI FALCON, LLP	COMMUNICATIONS W/C. PHILLIPS REGARDING S	17.50	
24-280-56-216		<i>Nicco Brancaccio - #2693858800</i>	TOTAL FOR ACCOUNT		52.50
TOTAL for DEPARTMENT 216					52.50
DEPARTMENT 223					
		29130 HAROLD E. PELLOW & ASSOCIATES,	APPLICATION & PLAN REVIEW	71.00	
24-280-56-223		<i>Christine Turcios - #8942136140</i>	TOTAL FOR ACCOUNT		71.00
TOTAL for DEPARTMENT 223					71.00

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DEPARTMENT 224					
		29095 MARAZITI FALCON, LLP	REVISIONS TO RESOLUTION; COMMUNICATIONS	70.00	
		29095 MARAZITI FALCON, LLP	REVISE KEARNS RESOLUTION BASED ON INPUT	17.50	
		29095 MARAZITI FALCON, LLP	REVIEW REVISED PLANS & NOTES FROM MEETIN	52.50	
		29095 MARAZITI FALCON, LLP	PREPARE RESOLUTION FOR KEARNS APPLICATIO	210.00	
		29095 MARAZITI FALCON, LLP	05/02/2024 - ATTENDANCE AT PUBLIC HEARIN	52.50	
24-280-56-224		Brian Kearns - #3934414200	TOTAL FOR ACCOUNT		402.50
					=====
TOTAL for DEPARTMENT 224					402.50
DEPARTMENT 226					
		29132 HAROLD E. PELLOW & ASSOCIATES,	INSPECT SITE PLAN/SUBDIVISION	131.25	
24-280-56-226		Robbie Testa - #3730824601	TOTAL FOR ACCOUNT		131.25
					=====
TOTAL for DEPARTMENT 226					131.25
DEPARTMENT 227					
		29230 MARAZITI FALCON, LLP	REVIEW & REVISE LEGAL NOTICE FOR TAYLOR	52.50	
		29230 MARAZITI FALCON, LLP	COMMUNICATIONS W/C. PHILLIPS REGARDING A	17.50	
		29091 MARAZITI FALCON, LLP	04/18/2024 - ATTENDANCE AT PUBLIC HEARIN	157.50	
		29230 MARAZITI FALCON, LLP	COMMUNICATIONS W/C. PHILLIPS REGARDING I	17.50	
		29214 HAROLD E. PELLOW & ASSOCIATES,	APPLICATION & PLAN REVIEW	71.00	
		29094 MARAZITI FALCON, LLP	REVIEW REVISED PLANS & NEW PICTURES IN P	35.00	
		29091 MARAZITI FALCON, LLP	COMMUNICATIONS W/C. PHILLIPS REGARDING D	35.00	
		29094 MARAZITI FALCON, LLP	REVIEW & REVISE RESOLUTION OF APPROVAL F	35.00	
		29094 MARAZITI FALCON, LLP	05/16/2024 - ATTENDANCE AT PUBLIC HEARIN	17.50	
		29091 MARAZITI FALCON, LLP	REVIEW APPLICATION, PLANS & REPORTS FOR	70.00	
		29094 MARAZITI FALCON, LLP	DRAFT RESOLUTION FOR TAYLOR APPLICATION	210.00	
		29093 HAROLD E. PELLOW & ASSOCIATES,	ATTENDANCE AT MEETING - 04/18/2024	142.00	
24-280-56-227		Dana Taylor - #0338492619	TOTAL FOR ACCOUNT		860.50
					=====
TOTAL for DEPARTMENT 227					860.50
DEPARTMENT 228					
		29232 MARAZITI FALCON, LLP	REVIEW SCULLY APPLICATION & MATERIAL IN	52.50	
		29213 HAROLD E. PELLOW & ASSOCIATES,	APPLICATION & PLAN REVIEW	71.00	
		29092 HAROLD E. PELLOW & ASSOCIATES,	APPLICATION & PLAN REVIEW	29.00	
		29213 HAROLD E. PELLOW & ASSOCIATES,	APPLICATION & PLAN REVIEW	406.00	
		29092 HAROLD E. PELLOW & ASSOCIATES,	TYPE MISCELLANEOUS	513.00	
24-280-56-228		Scully Properties, LLC - #4445377902	TOTAL FOR ACCOUNT		1,071.50
					=====
TOTAL for DEPARTMENT 228					1,071.50

List of Bills (Department/Account Detail) - (All Funds)

Meeting Date: 08/13/2024 For bills from 07/12/2024 to 08/09/2024

Account	P0 #	Vendor	Description	Payment	Account Total
DEPARTMENT 229					
24-280-56-229	29133	HAROLD E. PELLOW & ASSOCIATES,	PREPARE REPORTS/MEMOS	142.00	
		<i>Crown Castle, Inc. - #2515553905</i>	TOTAL FOR ACCOUNT		142.00
					=====
TOTAL for DEPARTMENT 229					142.00

DEPARTMENT 230					
24-280-56-230	29231	MARAZITI FALCON, LLP	REVIEW CAD APPLICATION & RELATED MATERIA	70.00	
	29231	MARAZITI FALCON, LLP	REVIEW CAD REPORTS & DOCUMENTS FOR SUBCO	52.50	
	29231	MARAZITI FALCON, LLP	06/06/2024 - ATTENDANCE AT SUBCOMMITTEE	52.50	
	29206	HAROLD E. PELLOW & ASSOCIATES,	APPLICATION & PLAN REVIEW	754.00	
	29208	HAROLD E. PELLOW & ASSOCIATES,	APPLICATION & PLAN REVIEW	232.00	
	29231	MARAZITI FALCON, LLP	COMMUNICATIONS REGARDING ATTENDANCE AT S	35.00	
		<i>Cartridge Actuated Devices, Inc. - #7113</i>	TOTAL FOR ACCOUNT		1,196.00
					=====
TOTAL for DEPARTMENT 230					1,196.00

From: [Joseph Sabatini](#)
To: [Alex Rubenstein](#); [Cindy Church](#); [Cris Franco](#); [Harvey Roseff](#); [John Gallagher](#); [Phil Crosson](#); [Ricky Proctor](#); [T Collins](#)
Cc: [Ashleigh Frueholz](#); [Cindy Church](#); [Construction Official](#); [Dan DeWald](#); [Michael Orgera](#); [Penny Holenstein](#); [Phil Crosson](#); [Recreation](#); [Zoning Officer](#); [Guy Mariani](#)
Subject: 2025 Municipal Budget Goals and Objectives
Date: Friday, August 9, 2024 10:50:45 AM
Attachments: [image001.png](#)
[07152024 2025 Budget Objectives.pdf](#)
[Budget Trial Balance - Current - 06-30-2024.pdf](#)
[CRIS 2025 Municipal Budget – Goals and Objectives.pdf](#)
[HARVEY 2025 Municipal Budget – Goals and Objectives.pdf](#)
[RICK 2025 Goals and Objectives.pdf](#)

All,

I am looking forward to the discussion on Tuesday regarding goals and objectives. I have attached the goals received from the Mayor and Council.

Also, I have attached the mid-year report for budget year 2024 (revenue collection and expenditures). Additionally, I have included the links below to the 2024 Capital Budget and backup as well as the 2024 Municipal Budget Message.

I suggest on Tuesday the Council start the process to reaching concession on identifying the issues and needs, defining goals, establish action strategies/objectives, chose priorities, and provide the resources for action. I do not believe this is a process that will be resolved in one meeting but something that should be worked toward over the next few months.

2024 Capital Budget and Backup which includes the 10 Year Road Improvement Plan:
<https://www.byramtwp.org/useruploads/files/03142024%20Capital%20Budget%20Message%202024%20with%20bkup.pdf>

2024 Municipal Budget Message:
<https://www.byramtwp.org/useruploads/files/03062024%20Municipal%20Budget%20Message%202024.pdf>

Feel free to contact me with any questions.

Thanks - Joe



Joseph W. Sabatini
Byram Township Manager

Phone: [973.347.2500](tel:973.347.2500) x129

10 Mansfield Drive, Stanhope, NJ 07874



The Township of Byram
10 Mansfield Drive
Stanhope, New Jersey 07874

973-347-2500

www.byramtwp.org

TO: Township Council

FROM: Joseph W. Sabatini, Township Manager

DATE: July 15, 2024

RE: 2025 Municipal Budget – Goals and Objectives

The Manager and staff prepare recommendations in the form of a draft budget document, and the Council must ensure that the adopted budget satisfies the needs of the community and serves the best interests of the Township. The approval and adoption of the Municipal Budget includes the budgets for the Open Space Tax and the Sewer Utility.

The 2025 Budget Process has started with the Township Department Heads. The Department Heads were presented the following instructions to complete their 2025 departmental budget requests:

1. Each sub-account in the department's operating budget starts at zero.
2. Provide detailed justification of each sub-account identifying the good or service requested with budgeted expense.
3. No increase from the 2024 budget is expected and we should be targeting any reduction in the budget that can be sustained.
4. Populate the "2025 Requested" column with the total for each sub-account.
5. Identify any discretionary spending or other spending that can be cut from the budget. Prepare a summary of the impact of the reductions.
6. Meetings will be scheduled in September with each department head to review the budget requests.

Salary and Wage lines will be populated by CFO and Manager. All Collective Bargaining Agreements expire at the end of 2026. It will be assumed that all Administrative Employees will receive a 2% increase for 2025.

The municipal budget is the Council's most important annual policy statement. It defines how the local government team will implement its priorities for the next fiscal year, and where the money will come from to carry out that work plan. The budget is,

- A statement of priorities for the community
- A management blueprint for providing services
- The document that translates policies into action
- A tool for protecting the government's long-term financial health
- A communication document for the public.

The Mayor and Council should identify the goals and objectives for 2025 to identify resources including funding needs to carry out the work plan. It is critical to link policies and money through the annual budget.

It is planned that all budget meetings will be done as advertised meetings of the Mayor and Council. I am planning for the first budget meeting to be scheduled in the fall. The staff is prepared to support as many budget workshops as the Mayor and Council need to support adoption of the budget in early 2025.

Revenue Budget

Current fund

Activity to 06/30/2024

* ACTIVITY = Budget - (Balance + Encumbered) (You can include the break out by journal from the report options)

Account Number	Description	Budget		Final Budget	Activity	Encumbered	Balance
		Adopted Budget	Adj/Trans				
01-190-07-000-000	Amount to be Raised Through Taxatio	9,184,793.73	-	9,184,793.73	18,490,673.75	-	(9,305,880.02)
01-192-08-101-000	Surplus Anticipated	1,785,000.00	-	1,785,000.00	1,785,000.00	-	-
01-192-08-103-000	Alcoholic Beverages	6,000.00	-	6,000.00	5,540.00	-	460.00
01-192-08-105-000	Fees & Permits	45,000.00	-	45,000.00	-	-	45,000.00
01-192-08-105-001	Board of Health	-	-	-	6,405.00	-	(6,405.00)
01-192-08-105-002	Clerk	-	-	-	4,207.00	-	(4,207.00)
01-192-08-105-003	Planning Board	-	-	-	14,530.00	-	(14,530.00)
01-192-08-105-004	Police	-	-	-	8,884.00	-	(8,884.00)
01-192-08-105-006	Zoning	-	-	-	7,300.00	-	(7,300.00)
01-192-08-105-008	Septic Management Fees	-	-	-	1,290.00	-	(1,290.00)
01-192-08-105-103	Planning Board Refund	-	-	-	(320.00)	160.00	160.00
		45,000.00	-	45,000.00	42,296.00	160.00	2,544.00
01-192-08-110-000	Municipal Court	50,000.00	-	50,000.00	33,479.26	-	16,520.74
01-192-08-112-000	Interest & Costs on Taxes	85,000.00	-	85,000.00	29,048.58	-	55,951.42
01-192-08-112-001	Year End Penalty	-	-	-	1,316.46	-	(1,316.46)
		85,000.00	-	85,000.00	30,365.04	-	54,634.96
01-192-08-113-000	Interest on Investments	500,000.00	-	500,000.00	419,527.69	-	80,472.31
01-192-08-121-000	Pr Year Anticipated Assmt Fund Balan	9,569.00	-	9,569.00	9,569.00	-	-
01-192-08-142-000	Energy Receipts Tax	582,337.00	-	582,337.00	-	-	582,337.00
01-192-08-143-000	Municipal Relief Fund Aid	60,025.27	-	60,025.27	60,025.27	-	-
01-192-08-144-000	Garden State Preservation Trust	51,622.00	-	51,622.00	-	-	51,622.00
01-192-08-499-000	RECEIPTS FROM DEL. TAXES	325,000.00	-	325,000.00	215,018.78	-	109,981.22
01-192-10-671-000	Local Recreation Improvement Grant	-	65,000.00	65,000.00	65,000.00	-	-
01-192-10-672-000	Completely Inclusive Playground Grant	-	464,120.00	464,120.00	464,120.00	-	-
01-192-10-709-000	Body Armor	1,459.82	-	1,459.82	1,459.82	-	-
01-192-10-715-000	Recycling Tonnage	-	15,585.65	15,585.65	15,585.65	-	-
01-192-10-770-000	Clean Communities	-	27,756.66	27,756.66	27,756.66	-	-
01-192-10-780-000	NJ DOT Grant	142,524.00	-	142,524.00	142,524.00	-	-
01-192-10-830-000	SIF - Risk Control Grant	-	3,023.00	3,023.00	3,023.00	-	-
01-192-10-835-000	NJ DEP - Radon Awareness Program	2,000.00	-	2,000.00	2,000.00	-	-
01-192-10-857-000	American Rescue Plan	-	35,792.76	35,792.76	35,792.76	-	-
01-192-11-120-000	Reserve for Debt Service	25,000.00	-	25,000.00	25,000.00	-	-
01-192-16-000-001	Cable Television	-	-	-	22,586.00	-	(22,586.00)
01-192-16-000-013	Andover Township - Snow Removal	-	-	-	5,550.00	-	(5,550.00)
01-192-16-000-015	Miscellaneous Revenue	-	-	-	41,736.20	-	(41,736.20)
01-192-16-000-018	Retiree Health Contributions	-	-	-	485.16	-	(485.16)
TOTALS		12,855,330.82	611,278.07	13,466,608.89	21,944,114.04	160.00	(8,477,665.15)

Expenditure Budget

Current fund

Activity to 06/30/2024

* ACTIVITY = Budget - (Balance + Encumbered) (You can include the break out by journal from the report options)

Account Number	Description	Budget			Activity	Encumbered	Balance
		Adopted Budget	Adj/Trans	Final Budget			
01-201-20-100-010	GENERAL ADMIN SW	328,700.00	-	328,700.00	139,073.67	-	189,626.33
01-201-20-100-020	GENERAL ADMIN OE	-	-	-	-	-	-
01-201-20-100-200	Office Supplies	7,000.00	-	7,000.00	3,986.43	455.27	2,558.30
01-201-20-100-201	Postage	15,000.00	-	15,000.00	8,784.54	1,217.15	4,998.31
01-201-20-100-202	Dues & Memberships	3,500.00	-	3,500.00	2,475.00	-	1,025.00
01-201-20-100-203	Seminars & Meetings	4,800.00	-	4,800.00	245.00	-	4,555.00
01-201-20-100-207	Printing	3,000.00	-	3,000.00	-	-	3,000.00
01-201-20-100-208	Advertising	5,000.00	-	5,000.00	1,717.19	-	3,282.81
01-201-20-100-209	Copy Machine	4,100.00	-	4,100.00	1,352.10	1,352.10	1,395.80
01-201-20-100-210	Publications	1,000.00	-	1,000.00	359.88	-	640.12
01-201-20-100-211	Service/Maintenance	550.00	-	550.00	1,780.00	-	(1,230.00)
01-201-20-100-216	Computer Services	53,500.00	-	53,500.00	26,345.32	24,325.17	2,829.51
01-201-20-100-250	Cell Phone -Administration	1,200.00	-	1,200.00	380.10	-	819.90
01-201-20-100-272	Miscellaneous	20,000.00	-	20,000.00	9,266.39	3,170.75	7,562.86
		118,650.00	-	118,650.00	56,691.95	30,520.44	31,437.61
01-201-20-110-010	MAYOR & COUNCIL SW	17,500.00	-	17,500.00	8,750.10	-	8,749.90
01-201-20-110-020	MAYOR & COUNCIL OE	-	-	-	-	-	-
01-201-20-110-200	Office Supplies	700.00	-	700.00	295.39	74.10	330.51
01-201-20-110-202	Dues & Memberships	3,900.00	-	3,900.00	1,584.00	-	2,316.00
01-201-20-110-203	Seminars & Meetings	2,500.00	-	2,500.00	100.00	-	2,400.00
01-201-20-110-204	Codifications	5,000.00	-	5,000.00	-	-	5,000.00
01-201-20-110-208	Advertising	-	-	-	132.35	-	(132.35)
01-201-20-110-210	Publications	200.00	-	200.00	175.00	-	25.00
		12,300.00	-	12,300.00	2,286.74	74.10	9,939.16
01-201-20-120-010	CLERK SW	-	-	-	-	-	-
01-201-20-120-011	Clerk Salary	77,500.00	-	77,500.00	38,734.08	-	38,765.92
		77,500.00	-	77,500.00	38,734.08	-	38,765.92
01-201-20-120-020	CLERK OE	-	-	-	-	-	-
01-201-20-120-200	Office Supplies	800.00	-	800.00	-	227.89	572.11
01-201-20-120-202	Dues & Memberships	350.00	-	350.00	75.00	-	275.00
01-201-20-120-203	Seminars & Meetings	1,000.00	-	1,000.00	65.00	-	935.00
01-201-20-120-207	Printing	200.00	-	200.00	-	54.00	146.00
01-201-20-120-210	Publications	150.00	-	150.00	-	-	150.00
01-201-20-120-282	Admin Election	14,500.00	-	14,500.00	-	3,243.42	11,256.58
		17,000.00	-	17,000.00	140.00	3,525.31	13,334.69
01-201-20-130-010	FINANCE ADMINISTRATION SW	160,500.00	-	160,500.00	71,592.97	-	88,907.03
01-201-20-130-020	FINANCE ADMINISTRATION OE	-	-	-	-	-	-
01-201-20-130-200	Office Supplies	750.00	-	750.00	14.25	102.90	632.85
01-201-20-130-201	Postage	100.00	-	100.00	-	9.39	90.61
01-201-20-130-202	Dues & Memberships	325.00	-	325.00	180.00	-	145.00
01-201-20-130-203	Seminars & Meetings	1,500.00	-	1,500.00	-	-	1,500.00
01-201-20-130-207	Printing	1,300.00	-	1,300.00	-	-	1,300.00
01-201-20-130-209	Copy Machine	1,750.00	-	1,750.00	671.43	1,069.38	9.19
01-201-20-130-210	Publications	250.00	-	250.00	-	-	250.00
01-201-20-130-216	Computer Services	4,800.00	-	4,800.00	5,635.00	-	(835.00)
01-201-20-130-217	Financial Consultant	2,100.00	-	2,100.00	-	-	2,100.00
01-201-20-130-272	Miscellaneous	7,200.00	-	7,200.00	-	-	7,200.00
		20,075.00	-	20,075.00	6,500.68	1,181.67	12,392.65
01-201-20-135-020	AUDIT	47,000.00	-	47,000.00	-	-	47,000.00
01-201-20-145-010	TAX COLLECTION SW	88,900.00	-	88,900.00	39,440.80	-	49,459.20
01-201-20-145-020	TAX COLLECTION OE	-	-	-	-	-	-
01-201-20-145-200	Office Supplies	750.00	-	750.00	347.94	102.90	299.16
01-201-20-145-201	Postage	2,100.00	-	2,100.00	2,100.00	-	-

Expenditure Budget

Current fund

Activity to 06/30/2024

** ACTIVITY = Budget - (Balance + Encumbered) (You can include the break out by journal from the report options)*

Account Number	Description	Budget			Activity	Encumbered	Balance
		Adopted Budget	Adj/Trans	Final Budget			
01-201-20-145-202	Dues & Memberships	350.00	-	350.00	230.00	-	120.00
01-201-20-145-203	Seminars & Meetings	850.00	-	850.00	-	-	850.00
01-201-20-145-207	Printing	2,500.00	-	2,500.00	379.00	756.00	1,365.00
01-201-20-145-208	Advertising	950.00	-	950.00	-	142.50	807.50
01-201-20-145-210	Publications	200.00	-	200.00	-	-	200.00
01-201-20-145-216	Computer Services	4,450.00	-	4,450.00	2,504.00	-	1,946.00
01-201-20-145-299	Special Assessment Admin Fees	9,569.00	-	9,569.00	1,071.00	-	8,498.00
		21,719.00	-	21,719.00	6,631.94	1,001.40	14,085.66
01-201-20-150-010	TAX ASSESSMENT SW	68,500.00	-	68,500.00	34,226.76	-	34,273.24
01-201-20-150-020	TAX ASSESSMENT OE	-	-	-	-	-	-
01-201-20-150-200	Office Supplies	250.00	-	250.00	-	102.90	147.10
01-201-20-150-202	Dues & Memberships	150.00	-	150.00	100.00	-	50.00
01-201-20-150-203	Seminars & Meetings	800.00	-	800.00	-	-	800.00
01-201-20-150-207	Printing	3,000.00	-	3,000.00	2,983.75	-	16.25
01-201-20-150-208	Advertising	20.00	-	20.00	-	-	20.00
01-201-20-150-214	Map Maintenance	4,000.00	-	4,000.00	-	-	4,000.00
01-201-20-150-216	Computer Services	2,400.00	-	2,400.00	-	-	2,400.00
01-201-20-150-228	Tax Appeals	15,000.00	-	15,000.00	332.50	1,667.50	13,000.00
01-201-20-150-245	O/S Appraisals	7,000.00	-	7,000.00	-	-	7,000.00
01-201-20-150-272	Miscellaneous	200.00	-	200.00	-	-	200.00
		32,820.00	-	32,820.00	3,416.25	1,770.40	27,633.35
01-201-20-155-020	LEGAL SERVICES	125,000.00	-	125,000.00	-	-	125,000.00
01-201-20-155-808	Legal Retainer	-	-	-	23,490.43	17,842.50	(41,332.93)
		125,000.00	-	125,000.00	23,490.43	17,842.50	83,667.07
01-201-20-165-020	ENGINEERING	40,000.00	-	40,000.00	5,313.39	5,928.49	28,758.12
01-201-20-170-010	ENVIRONMENTAL COMMITTEE SW	1,000.00	-	1,000.00	-	-	1,000.00
01-201-20-170-020	ENVIRONMENTAL COMMISSION OE	-	-	-	-	-	-
01-201-20-170-200	Office Supplies	80.00	-	80.00	-	102.90	(22.90)
01-201-20-170-202	Dues & Memberships	640.00	-	640.00	425.00	-	215.00
01-201-20-170-203	Seminars & Meetings	100.00	-	100.00	-	-	100.00
01-201-20-170-210	Publications	700.00	-	700.00	-	-	700.00
01-201-20-170-220	Operating Maintenance	1,080.00	-	1,080.00	-	-	1,080.00
		2,600.00	-	2,600.00	425.00	102.90	2,072.10
01-201-21-180-010	PLANNING BD SW	59,600.00	-	59,600.00	28,560.00	-	31,040.00
01-201-21-180-020	PLANNING BD OE	-	-	-	-	-	-
01-201-21-180-200	Office Supplies	1,000.00	-	1,000.00	750.00	102.90	147.10
01-201-21-180-202	Dues & Memberships	400.00	-	400.00	370.00	-	30.00
01-201-21-180-203	Seminars & Meetings	2,500.00	-	2,500.00	245.00	-	2,255.00
01-201-21-180-208	Advertising	1,000.00	-	1,000.00	318.10	-	681.90
01-201-21-180-210	Publications	100.00	-	100.00	-	-	100.00
01-201-21-180-211	Service/Maintenance	850.00	-	850.00	-	-	850.00
01-201-21-180-215	Legal Services	18,500.00	-	18,500.00	1,557.50	262.50	16,680.00
01-201-21-180-218	Engineering Fees	5,000.00	-	5,000.00	426.00	-	4,574.00
01-201-21-180-221	Planner Fees	15,000.00	-	15,000.00	-	-	15,000.00
01-201-21-180-223	Highlands Plan Initiative	3,000.00	-	3,000.00	-	-	3,000.00
01-201-21-180-224	Affordable Housing	5,000.00	-	5,000.00	525.00	393.75	4,081.25
01-201-21-180-272	Miscellaneous	1,000.00	-	1,000.00	-	-	1,000.00
		53,350.00	-	53,350.00	4,191.60	759.15	48,399.25
01-201-21-185-010	ZONING COMMISSION SW	64,600.00	-	64,600.00	32,252.40	-	32,347.60
01-201-21-185-020	ZONING COMMISSION OE	-	-	-	-	-	-
01-201-21-185-200	Office Supplies	300.00	-	300.00	56.99	-	243.01
01-201-21-185-202	Dues & Memberships	100.00	-	100.00	-	-	100.00
01-201-21-185-203	Seminars & Meetings	500.00	-	500.00	245.00	-	255.00

Expenditure Budget

Current fund

Activity to 06/30/2024

* ACTIVITY = Budget - (Balance + Encumbered) (You can include the break out by journal from the report options)

Account Number	Description	Budget			Activity	Encumbered	Balance
		Adopted Budget	Adj/Trans	Final Budget			
01-201-21-185-210	Publications	250.00	-	250.00	191.00	-	59.00
01-201-21-185-216	Computer Services	1,800.00	-	1,800.00	-	-	1,800.00
01-201-21-185-272	Miscellaneous	550.00	-	550.00	190.05	-	359.95
		3,500.00	-	3,500.00	683.04	-	2,816.96
01-201-22-195-020	CONSTRUCTION CODE OFFICIAL OE	-	-	-	-	-	-
01-201-22-195-272	Miscellaneous	100.00	-	100.00	-	-	100.00
		100.00	-	100.00	-	-	100.00
01-201-23-210-020	GENERAL LIABILITY	-	-	-	-	-	-
01-201-23-210-233	Other Insurance	222,500.00	-	222,500.00	166,875.00	55,625.00	-
		222,500.00	-	222,500.00	166,875.00	55,625.00	-
01-201-23-215-020	WORKERS COMP	79,850.00	-	79,850.00	59,871.75	19,957.25	21.00
01-201-23-220-020	GROUP INSURANCE	-	-	-	-	-	-
01-201-23-220-230	Group Plans	1,335,000.00	-	1,335,000.00	554,917.35	153,619.67	626,462.98
01-201-23-220-293	Group Medicare Reimbursement	33,600.00	-	33,600.00	16,771.20	16,771.20	57.60
		1,368,600.00	-	1,368,600.00	571,688.55	170,390.87	626,520.58
01-201-23-221-020	GROUP INS - HEALTH BENEFIT WAIVER	47,000.00	-	47,000.00	17,853.54	5,000.00	24,146.46
01-201-23-225-020	UNEMPLOYMENT INSURANCE	100.00	-	100.00	100.00	-	-
01-201-25-240-010	POLICE SW	-	-	-	-	-	-
01-201-25-240-011	Salary	1,794,000.00	-	1,794,000.00	800,336.22	-	993,663.78
01-201-25-240-012	Overtime	180,000.00	-	180,000.00	48,906.08	-	131,093.92
01-201-25-240-013	Special Officers	3,500.00	-	3,500.00	604.80	-	2,895.20
01-201-25-240-015	College Credits	9,500.00	-	9,500.00	4,476.00	-	5,024.00
		1,987,000.00	-	1,987,000.00	854,323.10	-	1,132,676.90
01-201-25-240-020	POLICE OE	-	-	-	-	-	-
01-201-25-240-200	Office Supplies/Misc	2,500.00	-	2,500.00	441.05	260.75	1,798.20
01-201-25-240-201	Postage	200.00	-	200.00	44.99	-	155.01
01-201-25-240-202	Dues & Memberships	2,500.00	-	2,500.00	2,380.00	-	120.00
01-201-25-240-203	Seminars & Meetings	3,000.00	-	3,000.00	445.00	-	2,555.00
01-201-25-240-207	Printing	400.00	-	400.00	528.07	-	(128.07)
01-201-25-240-209	Copy Machine	1,900.00	-	1,900.00	781.95	1,080.33	37.72
01-201-25-240-210	Publications	2,000.00	-	2,000.00	33.95	-	1,966.05
01-201-25-240-211	Service/Maintenance	10,400.00	-	10,400.00	5,047.58	164.40	5,188.02
01-201-25-240-220	Operating Maintenance	3,000.00	-	3,000.00	1,029.83	-	1,970.17
01-201-25-240-235	Uniform/Clothing Replacement	3,000.00	-	3,000.00	1,701.59	2,587.89	(1,289.48)
01-201-25-240-236	Uniforms Allowance	13,125.00	-	13,125.00	10,835.66	-	2,289.34
01-201-25-240-246	Meals	500.00	-	500.00	50.00	-	450.00
01-201-25-240-250	Cell Phone - Police	5,500.00	-	5,500.00	2,263.37	82.56	3,154.07
01-201-25-240-255	Road Safety	1,000.00	-	1,000.00	-	-	1,000.00
01-201-25-240-256	Investigation Expense	1,500.00	-	1,500.00	900.00	88.88	511.12
01-201-25-240-266	Radio Repairs Upgrade	5,000.00	-	5,000.00	2,043.10	-	2,956.90
01-201-25-240-267	Supplies Police/Fire	3,000.00	-	3,000.00	-	-	3,000.00
01-201-25-240-268	Firearms & Ammo	6,500.00	-	6,500.00	5,776.37	1,997.96	(1,274.33)
01-201-25-240-269	Medical Svcs	3,000.00	-	3,000.00	758.25	-	2,241.75
01-201-25-240-271	Police & Fire Training	36,000.00	-	36,000.00	15,870.00	970.00	19,160.00
01-201-25-240-281	Cars/Public Safety	-	-	-	-	-	-
01-201-25-240-283	New Equipment	5,000.00	-	5,000.00	865.47	442.86	3,691.67
01-201-25-240-452	Special Items	7,000.00	-	7,000.00	806.00	75.00	6,119.00
		116,025.00	-	116,025.00	52,602.23	7,750.63	55,672.14
01-201-25-250-020	POLICE RADIO & COMM & 911	148,000.00	-	148,000.00	70,906.65	70,726.30	6,367.05
01-201-25-252-010	OFFICE OF EMERGENCY MANAGEMENT SW	1,500.00	-	1,500.00	1,500.00	-	-
01-201-25-252-020	OFFICE OF EMERGENCY MANAGEMENT	-	-	-	-	-	-
01-201-25-252-220	Operating-Maintenance	2,000.00	-	2,000.00	-	-	2,000.00
		2,000.00	-	2,000.00	-	-	2,000.00

Expenditure Budget

Current fund

Activity to 06/30/2024

** ACTIVITY = Budget - (Balance + Encumbered) (You can include the break out by journal from the report options)*

Account Number	Description	Budget			Activity	Encumbered	Balance
		Adopted Budget	Adj/Trans	Final Budget			
01-201-25-253-020	MUNICIPAL COURT OE	-	-	-	-	-	-
01-201-25-253-503	Contractual Services	146,454.00	-	146,454.00	73,226.52	73,226.52	0.96
		146,454.00	-	146,454.00	73,226.52	73,226.52	0.96
01-201-25-260-020	FIRST AID CONTRIBUTIONS	-	-	-	-	-	-
01-201-25-260-224	Aid	6,000.00	-	6,000.00	-	-	6,000.00
		6,000.00	-	6,000.00	-	-	6,000.00
01-201-25-265-015	FIRE PREVENTION OE	9,000.00	-	9,000.00	2,850.00	3,675.00	2,475.00
01-201-25-265-019	FIRE UNIFORM ALLOWANCE	25,000.00	-	25,000.00	-	-	25,000.00
01-201-25-265-020	FIRE OE	-	-	-	-	-	-
01-201-25-265-200	Office Supplies/Misc	750.00	-	750.00	2,833.92	-	(2,083.92)
01-201-25-265-202	Dues & Memberships	550.00	-	550.00	495.00	-	55.00
01-201-25-265-210	Publications	100.00	-	100.00	-	-	100.00
01-201-25-265-211	Service/Maintenance	21,170.00	-	21,170.00	2,026.35	2,950.00	16,193.65
01-201-25-265-220	Operating Maintenance	1,300.00	-	1,300.00	252.73	-	1,047.27
01-201-25-265-235	Uniform/Clothing Replacement	26,800.00	-	26,800.00	-	29,841.82	(3,041.82)
01-201-25-265-266	Radio Repairs Upgrade	5,100.00	-	5,100.00	1,501.09	-	3,598.91
01-201-25-265-267	Supplies Police/Fire	750.00	-	750.00	-	-	750.00
01-201-25-265-271	Police & Fire Training	3,500.00	-	3,500.00	-	2,150.00	1,350.00
01-201-25-265-274	Rental Equipment	4,500.00	-	4,500.00	-	-	4,500.00
01-201-25-265-283	New Equipment	15,800.00	-	15,800.00	-	5,073.00	10,727.00
01-201-25-265-299	Chief's Account	1,000.00	-	1,000.00	-	-	1,000.00
		81,320.00	-	81,320.00	7,109.09	40,014.82	34,196.09
01-201-26-290-010	ROAD REPAIR & MAINT SW	-	-	-	-	-	-
01-201-26-290-011	Salary	905,100.00	-	905,100.00	414,433.84	-	490,666.16
01-201-26-290-012	Overtime	15,000.00	-	15,000.00	1,980.75	-	13,019.25
01-201-26-290-014	Snow Overtime	85,000.00	-	85,000.00	37,838.13	-	47,161.87
01-201-26-290-017	Clothing Allowance	9,750.00	-	9,750.00	9,093.75	-	656.25
01-201-26-290-019	Meal Allowance	2,500.00	-	2,500.00	1,014.00	-	1,486.00
		1,017,350.00	-	1,017,350.00	464,360.47	-	552,989.53
01-201-26-290-020	ROAD REPAIR & MAINT OE	-	-	-	-	-	-
01-201-26-290-200	Office Supplies	600.00	-	600.00	-	-	600.00
01-201-26-290-202	Dues & Memberships	400.00	-	400.00	185.00	-	215.00
01-201-26-290-216	Computer Services	2,000.00	-	2,000.00	-	-	2,000.00
01-201-26-290-220	Operating Maintenance	20,000.00	-	20,000.00	13,753.17	3,100.03	3,146.80
01-201-26-290-235	Uniform/Clothing Replacement	750.00	-	750.00	-	-	750.00
01-201-26-290-248	Minor Equip	10,000.00	-	10,000.00	200.99	26.73	9,772.28
01-201-26-290-250	Cell Phone - DPW	2,000.00	-	2,000.00	443.93	-	1,556.07
01-201-26-290-251	Salt	200,000.00	-	200,000.00	-	-	200,000.00
01-201-26-290-252	Stone & Gravel	4,000.00	-	4,000.00	447.27	935.32	2,617.41
01-201-26-290-253	Black Top	20,000.00	-	20,000.00	8,205.11	2,587.23	9,207.66
01-201-26-290-254	Drainage Supplies	10,000.00	-	10,000.00	1,893.00	5,763.79	2,343.21
01-201-26-290-255	Road Safety	15,000.00	-	15,000.00	6,775.00	1,469.86	6,755.14
01-201-26-290-266	Radio Repairs Upgrade	2,000.00	-	2,000.00	-	-	2,000.00
01-201-26-290-269	Medical Svcs	-	-	-	191.00	-	(191.00)
01-201-26-290-272	Seminars/Training	16,000.00	-	16,000.00	440.00	125.00	15,435.00
01-201-26-290-283	New Equipment	6,400.00	-	6,400.00	4,342.44	388.99	1,668.57
01-201-26-290-285	Carcass Removal	500.00	-	500.00	145.00	305.00	50.00
01-201-26-290-291	Liquid De-Icer	15,000.00	-	15,000.00	4,800.00	5,200.00	5,000.00
01-201-26-290-292	Miscellaneous	10,000.00	-	10,000.00	10,330.00	2,095.00	(2,425.00)
01-201-26-290-461	Park Maintenance	33,000.00	-	33,000.00	5,397.48	7,351.93	20,250.59
01-201-26-290-491	Park Operating	17,000.00	-	17,000.00	4,622.41	7,226.87	5,150.72
01-201-26-290-492	Park Vehicle Repair	8,000.00	-	8,000.00	4,546.35	473.08	2,980.57
		392,650.00	-	392,650.00	66,718.15	37,048.83	288,883.02
01-201-26-291-020	DPW EQUIPMENT	-	-	-	-	-	-
01-201-26-291-483	DPW Equipment Expense	100,000.00	-	100,000.00	100,000.00	-	-
		100,000.00	-	100,000.00	100,000.00	-	-

Expenditure Budget

Current fund

Activity to 06/30/2024

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Account Number	Description	Budget			Activity	Encumbered	Balance
		Adopted Budget	Adj/Trans	Final Budget			
01-201-26-292-020	FLEET MAINTENANCE	-	-	-	-	-	-
01-201-26-292-260	Fire Department	15,500.00	-	15,500.00	17,213.82	-	(1,713.82)
01-201-26-292-270	DPW Fleet	80,000.00	-	80,000.00	14,339.84	6,673.10	58,987.06
01-201-26-292-280	Police Dept. Fleet	25,000.00	-	25,000.00	9,778.13	148.00	15,073.87
01-201-26-292-290	SR Van Fleet	8,000.00	-	8,000.00	4,062.37	831.50	3,106.13
		<u>128,500.00</u>	<u>-</u>	<u>128,500.00</u>	<u>45,394.16</u>	<u>7,652.60</u>	<u>75,453.24</u>
01-201-26-293-020	IMPROVEMENTS TO STREETS & ROADS	-	-	-	-	-	-
01-201-26-293-453	Improvements to Streets/Roads Resurfacin	225,500.00	-	225,500.00	-	225,500.00	-
		<u>225,500.00</u>	<u>-</u>	<u>225,500.00</u>	<u>-</u>	<u>225,500.00</u>	<u>-</u>
01-201-26-295-020	VEHICLE EXPENSES	70,000.00	-	70,000.00	-	-	70,000.00
01-201-26-310-020	PUBLIC BLDGS & GROUNDS OE	-	-	-	-	-	-
01-201-26-310-220	Operating Maintenance	40,000.00	-	40,000.00	13,533.83	12,462.12	14,004.05
01-201-26-310-244	Janitorial Supplies	3,000.00	-	3,000.00	1,023.60	373.00	1,603.40
01-201-26-310-257	Musconetcong Maintenance	2,000.00	-	2,000.00	-	-	2,000.00
		<u>45,000.00</u>	<u>-</u>	<u>45,000.00</u>	<u>14,557.43</u>	<u>12,835.12</u>	<u>17,607.45</u>
01-201-26-335-020	RECYCLING OE	10,000.00	-	10,000.00	83.40	193.67	9,722.93
01-201-26-335-030	GARBAGE CONTRACT	1,015,000.00	-	1,015,000.00	410,000.24	582,833.92	22,165.84
01-201-27-330-020	BOARD OF HEALTH OE	-	-	-	-	-	-
01-201-27-330-200	Office Supplies/Misc	1,700.00	-	1,700.00	-	102.90	1,597.10
01-201-27-330-202	Dues & Memberships	-	-	-	20.00	-	(20.00)
01-201-27-330-208	Advertising	200.00	-	200.00	-	-	200.00
01-201-27-330-251	SEPTIC MANAGEMENT	3,000.00	-	3,000.00	104.32	-	2,895.68
		<u>4,900.00</u>	<u>-</u>	<u>4,900.00</u>	<u>124.32</u>	<u>102.90</u>	<u>4,672.78</u>
01-201-27-340-020	ANIMAL CONTROL OE	-	-	-	-	-	-
01-201-27-340-206	Animal Contract	14,000.00	-	14,000.00	6,250.00	6,250.00	1,500.00
		<u>14,000.00</u>	<u>-</u>	<u>14,000.00</u>	<u>6,250.00</u>	<u>6,250.00</u>	<u>1,500.00</u>
01-201-27-360-010	COMMUNITY TRANSPORTATION SW	9,100.00	-	9,100.00	3,091.52	-	6,008.48
01-201-28-375-010	PARKS & PLAYGROUNDS SW	-	-	-	-	-	-
01-201-28-375-011	Salary	70,000.00	-	70,000.00	34,935.00	-	35,065.00
		<u>70,000.00</u>	<u>-</u>	<u>70,000.00</u>	<u>34,935.00</u>	<u>-</u>	<u>35,065.00</u>
01-201-28-375-020	PARKS & PLAYGROUNDS OE	-	-	-	-	-	-
01-201-28-375-200	Office Supplies	500.00	-	500.00	16.82	102.90	380.28
01-201-28-375-202	Dues & Memberships	475.00	-	475.00	-	-	475.00
01-201-28-375-203	Seminars & Meetings	1,445.00	-	1,445.00	815.00	-	630.00
01-201-28-375-208	Advertising	750.00	-	750.00	1,165.00	-	(415.00)
01-201-28-375-220	Operating Maintenance	3,750.00	-	3,750.00	805.49	-	2,944.51
01-201-28-375-251	Cell Phone - Senior Van	350.00	-	350.00	115.81	-	234.19
01-201-28-375-272	Miscellaneous	40.00	-	40.00	-	-	40.00
01-201-28-375-483	Equipment	-	-	-	-	364.00	(364.00)
		<u>7,310.00</u>	<u>-</u>	<u>7,310.00</u>	<u>2,918.12</u>	<u>466.90</u>	<u>3,924.98</u>
01-201-30-420-020	CELEBRATION PUBLIC EVENTS	25,000.00	-	25,000.00	667.27	8,526.69	15,806.04
01-201-31-430-020	ELECTRICITY	57,000.00	-	57,000.00	-	-	57,000.00
01-201-31-430-619	Rescue Squad	-	-	-	1,758.79	375.90	(2,134.69)
01-201-31-430-661	P & R Utilities	-	-	-	979.59	379.46	(1,359.05)
01-201-31-430-663	Publ Bldgs/Grounds Utilities	-	-	-	9,806.72	1,138.40	(10,945.12)
01-201-31-430-675	Fire Dept Utilities	-	-	-	3,838.23	-	(3,838.23)
		<u>57,000.00</u>	<u>-</u>	<u>57,000.00</u>	<u>16,383.33</u>	<u>1,893.76</u>	<u>38,722.91</u>
01-201-31-435-020	STREET LIGHTING	35,000.00	-	35,000.00	9,677.68	2,430.87	22,891.45
01-201-31-440-020	TELEPHONE	16,000.00	-	16,000.00	-	-	16,000.00
01-201-31-440-601	A&E Utilities	-	-	-	3,508.93	3,537.08	(7,046.01)
01-201-31-440-670	DPW Utilities	-	-	-	1,033.29	-	(1,033.29)

Expenditure Budget

Current fund

Activity to 06/30/2024

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Account Number	Description	Budget			Activity	Encumbered	Balance
		Adopted Budget	Adj/Trans	Final Budget			
01-201-31-440-680	Public Safety	-	-	-	2,733.88	-	(2,733.88)
		16,000.00	-	16,000.00	7,276.10	3,537.08	5,186.82
01-201-31-446-020	NATURAL GAS	3,000.00	-	3,000.00	-	-	3,000.00
01-201-31-446-675	Fire Dept Utilities	-	-	-	688.26	-	(688.26)
		3,000.00	-	3,000.00	688.26	-	2,311.74
01-201-31-447-020	HEATING OIL	82,000.00	-	82,000.00	-	10,043.96	71,956.04
01-201-31-447-619	Rescue Squad	-	-	-	3,234.06	-	(3,234.06)
01-201-31-447-661	P & R Utilities	-	-	-	4,675.84	-	(4,675.84)
01-201-31-447-663	Publ Bldgs/Grounds Utilities	-	-	-	2,087.70	-	(2,087.70)
01-201-31-447-670	DPW Utilities	-	-	-	5,569.30	-	(5,569.30)
01-201-31-447-675	Fire Dept Utilities	-	-	-	4,389.14	-	(4,389.14)
		82,000.00	-	82,000.00	19,956.04	10,043.96	52,000.00
01-201-31-455-020	MUNICIPAL SEWER CHARGES	6,575.00	-	6,575.00	2,920.84	2,920.84	733.32
01-201-31-456-020	ACCUMULATED SICK & VACATION	100.00	-	100.00	-	-	100.00
01-201-31-460-020	GASOLINE	-	-	-	-	-	-
01-201-31-460-670	DPW Utilities	200,000.00	-	200,000.00	64,931.04	81,487.48	53,581.48
		200,000.00	-	200,000.00	64,931.04	81,487.48	53,581.48
01-201-32-465-000	RECYCLING TAX APPROP.	13,200.00	-	13,200.00	3,670.68	8,151.94	1,377.38
01-201-36-471-020	PERS	232,704.00	-	232,704.00	215,539.91	-	17,164.09
01-201-36-472-020	SOCIAL SECURITY	315,500.00	-	315,500.00	162,608.47	-	152,891.53
01-201-36-475-020	PFRS	574,502.00	-	574,502.00	574,502.00	-	-
01-201-36-477-020	DCRP	18,700.00	-	18,700.00	6,234.11	-	12,465.89
01-201-37-360-020	SENIOR CITIZENS OE	-	-	-	-	-	-
01-201-37-360-227	Aid/Senior Citizen Club	8,500.00	-	8,500.00	8,500.00	-	-
01-201-37-360-229	Historical Society Donations	1,000.00	-	1,000.00	-	-	1,000.00
		9,500.00	-	9,500.00	8,500.00	-	1,000.00
01-201-41-671-000	Local Recreation Improvement Grant	-	65,000.00	65,000.00	65,000.00	-	-
01-201-41-672-000	Completely Inclusive Playground Grant	-	464,120.00	464,120.00	464,120.00	-	-
01-201-41-709-000	Body Armor Replacement	1,459.82	-	1,459.82	1,459.82	-	-
01-201-41-725-000	Recycling Tonnage Grant	-	15,585.65	15,585.65	15,585.65	-	-
01-201-41-770-000	Clean Communities	-	27,756.66	27,756.66	27,756.66	-	-
01-201-41-780-000	DOT Grant	142,524.00	-	142,524.00	142,524.00	-	-
01-201-41-830-000	SIF - Risk Control Grant	-	3,023.00	3,023.00	3,023.00	-	-
01-201-41-835-000	NJ DEP - Radon Awareness Program	2,000.00	-	2,000.00	2,000.00	-	-
01-201-41-857-000	American Rescue Plan	-	35,792.76	35,792.76	35,792.76	-	-
01-201-43-496-020	Musconetcong Sewer Fees	46,400.00	-	46,400.00	22,876.86	-	23,523.14
01-201-44-901-000	Capital Improvement Fund	634,223.00	-	634,223.00	634,223.00	-	-
01-201-44-905-000	Drainage Improvements	5,000.00	-	5,000.00	5,000.00	-	-
01-201-44-909-000	Supp to Road Improvements Program	100,000.00	-	100,000.00	100,000.00	-	-
01-201-45-920-000	Bond Principal	200,000.00	-	200,000.00	-	-	200,000.00
01-201-45-925-000	BAN Principal	154,800.00	-	154,800.00	154,800.00	-	-
01-201-45-930-000	Bond Interest	9,020.00	-	9,020.00	4,510.00	-	4,510.00
01-201-45-935-000	Bond Anticipation Note Interest	29,450.00	-	29,450.00	29,415.56	-	34.44
01-201-45-940-000	Loan Repayments for Principal & Interest	31,100.00	-	31,100.00	15,545.80	-	15,554.20
01-201-50-899-000	Reserve Uncollected Taxes	1,200,000.00	-	1,200,000.00	1,200,000.00	-	-
TOTALS		12,855,330.82	611,278.07	13,466,608.89	7,546,929.88	1,500,949.31	4,418,729.70

From: [Harvey Roseff](#)
To: [Joseph Sabatini](#); [Alex Rubenstein](#); [Cindy Church](#); [Cris Franco](#); [John Gallagher](#); [Phil Crosson](#); [Ricky Proctor](#); [I Collins](#)
Cc: [Ashleigh Frueholz](#); [Construction Official](#); [Dan DeWald](#); [Michael Orgera](#); [Penny Holenstein](#); [Recreation](#); [Zoning Officer](#); [Todd Rudloff](#); [Guy Mariani](#)
Subject: Re: 2025 Municipal Budget – Goals and Objectives
Date: Thursday, August 8, 2024 11:37:03 AM
Attachments: [image001.png](#)

Hello Joe,

My thoughts:

1. Byram returned to an oil/stone style maintenance program for parts of our community. This approach has extended the life of the asphalt pavement but the need for new paving is now becoming apparent. We should start building a fund and establish a schedule for this work. Some stormwater improvements should be planned for inclusion with this work. Understandably, this schedule hinges on the natural gas installation work.
2. Administration should provide extra focus to stormwater improvement and road grants.
3. Review Admin staffing structure. Identify shared service needs.
4. Start the process to reduce the fund balance. The current level is well above what is needed and will be reduced somewhat from the capital improvements authorized this year. Can we get an estimate of fund balance for Y2024?
5. For 1 year, provide materials and hire some persons for only seasonal help for DPW to demo the interior of the Field House and improve its functionality. This is not a huge project request with all sorts of engineering help. We may also want to invite volunteers.
6. We will be spending down some of the funds we have in reserves as we progress through some of the capital improvement plans that were authorized this year. Last year we earned approx. \$700,000 in interest which was a considerable increase from prior years. Will it repeat? Can we get a 2 year forecast of our interest income for 2024 and 2025? I would suggest using a conservative 4.25% interest rate estimate for this year and 3.5% for next year.

Harvey

From: Joseph Sabatini <jsabatini@byramtwp.org>
Sent: Wednesday, August 7, 2024 8:27 AM
To: Alex Rubenstein <arubenstein@byramtwp.org>; Cindy Church <cchurch@byramtwp.org>; Cris Franco <cfranco@byramtwp.org>; Harvey Roseff <hroseff@byramtwp.org>; John Gallagher

<jgallagher@byramtwp.org>; Phil Crosson <pcrosson@byramtwp.org>; Ricky Proctor <rproctor@byramtwp.org>; T Collins <tcollins@vccslaw.com>

Cc: Ashleigh Frueholz <afrueholz@byramtwp.org>; Cindy Church <cchurch@byramtwp.org>; Construction Official <constructionofficial@byramtwp.org>; Dan DeWald <ddewald@byrampd.org>; Michael Orgera <morgera@byramtwp.org>; Penny Holenstein <pholenstein@byramtwp.org>; Phil Crosson <pcrosson@byramtwp.org>; Recreation <recreation@byramtwp.org>; Zoning Officer <zoning@byramtwp.org>; Todd Rudloff <chief@byramfd.com>; Guy Mariani <gmariani@byrampd.org>

Subject: RE: 2025 Municipal Budget – Goals and Objectives

Reminder...please provide your individual goals to me by tomorrow so that I can compile the responses and share for discussion at the August 13 council meeting.



Joseph W. Sabatini
Byram Township Manager

Phone: [973.347.2500](tel:973.347.2500) x129

10 Mansfield Drive, Stanhope, NJ 07874

From: Joseph Sabatini

Sent: Monday, July 15, 2024 10:39 AM

To: Alex Rubenstein <arubenstein@byramtwp.org>; Cindy Church <cchurch@byramtwp.org>; Cris Franco <cfranco@byramtwp.org>; Harvey Roseff <hroseff@byramtwp.org>; John Gallagher <jgallagher@byramtwp.org>; Phil Crosson <pcrosson@byramtwp.org>; Ricky Proctor <rproctor@byramtwp.org>; T Collins <tcollins@vccslaw.com>

Cc: Ashleigh Frueholz <afrueholz@byramtwp.org>; Cindy Church <cchurch@byramtwp.org>; Construction Official <constructionofficial@byramtwp.org>; Dan DeWald <ddewald@byrampd.org>; Michael Orgera <morgera@byramtwp.org>; Penny Holenstein <pholenstein@byramtwp.org>; Phil Crosson <pcrosson@byramtwp.org>; Recreation <recreation@byramtwp.org>; Zoning Officer <zoning@byramtwp.org>; Todd Rudloff <chief@byramfd.com>; Guy Mariani <gmariani@byrampd.org>

Subject: 2025 Municipal Budget – Goals and Objectives

All,

Please find attached my initial budget memo kicking off the 2025 Municipal Budget process. I am planning to have an initial budget discussion at our August 13 meeting to understand the Council's Budget Goals and Objectives for 2025.

I am requesting that each member of the Council identify their individual goals and objectives for 2025 and provide them to me by August 9 so that I can compile the

responses and share for discussion at the August 13 council meeting.

If you have any questions, please feel free to give me a call.

Thanks - Joe



Joseph W. Sabatini
Byram Township Manager

Phone: [973.347.2500](tel:973.347.2500) x129

10 Mansfield Drive, Stanhope, NJ 07874

Memo

To: Joe Sabatini, Township Manager

From: Richard Proctor, Township Councilman

cc: Township Council; Department Heads

Date: August 8, 2024

Re: 2025 Goals & Objectives

Dear Mr. Sabatini,

At your request I have considered and present to you the following for my 2025 Goals and Objectives in no particular order regarding priority:

1. **Recreation.** The Township has made great strides in 2024 to improve its recreational facilities. Between Authorizing the work on C.O. 8, the award of the Jake's Place Playground Grant, and the LRIG, I am proud of the accomplishments that have been made and am thankful to the administration for the work that was required to get there. That being said, I think that momentum should be continued and capitalized on.

C.O. Johnson Fieldhouse. The Fieldhouse has been an item of discussion among the community and council of the township for many years. I believe that the field house is in need of renovation, and the space inside can be more efficiently utilized for recreation, sports, seniors, and many other groups that are important to the Byram Township Community.

Community Dog Park. It has been well established that a dog park is one of the desires of the Byram Township Community. I understand that this has been considered a part of a larger project (which I will address in Finance), but I feel that the project is still one that will benefit the residents of the Township and should remain on the Council and Administration's radar.

Skate Park. The CO Johnson Skate Park is in dire need of resurfacing. I believe the Council and Administration should also look at that area of C.O. Johnson Park and evaluate whether the space there can be used more effectively.

Field Lighting & Press Box. The Council recently approved the plan to move forward with C.O. 8, which I see as an overall win for progress, but the final plan omitted lighting. This still leaves the Township with a sole lit field with outdated equipment. I believe the council should begin to explore options for lighting the football field and evaluate the condition and layout of the amenities that accompany it.

2. **Public Works.** The Public Works department is an under-appreciated asset to the council and the operations of the Township. The care that they put into the maintenance of our recreational facilities, the time put in to plowing our streets, and the countless hours behind the scenes that never see glory cannot go unacknowledged. I thank Mike and the entire DPW staff for all of the effort they give the residents of the Township.

Streets & Roads. The Township has a comprehensive road resurfacing plan which should continue. It has been a wise strategy to follow the gas line installations with the resurfacing plan, and I believe this should continue to be the strategy of the Township moving forward. I support a full Mill & Pave for the roads that continually present structural issues and require maintenance, but I am not opposed to exploring more cost-effective options for those roads that have a solid foundation.

CO Johnson Fencing. I believe it was one of Mike's suggestions for 2024 but it has been overshadowed by some larger projects. I have spoken with you earlier this year about this project and I recognize the need for upgraded fencing along the thoroughfares of the park.

3. **Zoning.** As you know, Zoning is where I began my adventure into the world of government. As a former employee in the Zoning Department and current Class III member of the Planning Board, I am in a unique position and would like to share my insight as to where I think the council can make some improvements to the Code of the Township of Byram. I have previously submitted a report with the Planning Board's Annual report of which I will make reference and direct you to below, but I wanted to highlight the items that are of higher priority to me personally, and outline an additional two items.

Basic Accessory Structures. I believe the way the code is currently written has room for improvement that can alleviate some pressure on both the Zoning Office and the Planning Board. Please see my previously submitted Planning Board Report for additional details.

Vegetative Buffer for Lakefront Properties. Please see my Planning Board report for additional detail. I believe the Council should consult with the Environmental Commission and revise this line of code.

Temporary Accessory Structures. As of now there is no line of code regarding temporary accessory structures. The Board recently heard an application that included a pop-up carport, and that part of the application was rescinded, but that did not prevent the initial confusion between the board and applicant on how it should consider the application. The Board has historically, and continues to treat them as if they are permanent. I believe the Code should be revised to address and at least define whether

canvas car ports and similar structures are permitted in town and provide some regulation to them (within the already defined requirements of the UCC).

Front Yards. The Township Code defines a front yard as such:

☐ § 240-14 Yards.

[Amended 9-7-1993 by Ord. No. 5-1993; 9-17-2007 by Ord. No. 19-2007]

Every lot must provide front, rear and side yards as required by its zone district, and all front yards must face upon a dedicated public street. Where a lot is bounded by more than one street, the yard depth or setback from each street shall meet the front yard setback requirements of the zone district in which it falls. On streets less than 40 feet in width, the required front yard shall be increased by 1/2 of the difference between the width of the street and 40 feet, unless a greater width is shown on the Master Plan or Official Map, in which case these requirements shall be complied with.

The Planning Board has adopted a doctrine that any corner lot does not have a rear yard. The position of the board is that such a lot has two front yards and two side yards, though this is not codified by the Township Code. An amendment to reinforce this interpretation, or codify a different opinion is a small item but would provide some clarification to applicants.

4. **Finance.** In recent years, the Township has had very successful budgets and grant applications for which I thank the CFO, Managers, and other administrative staff. I understand that this has not always been the case specifically regarding grant awards and eligibility, but I believe that we should continue to ride that wave while it is strong.

Preexisting Highlands Grant. The Township has received a grant for the development of a plan for CO Johnson Park improvements. The plan that was presented for this grant has been changed several times, and with the recent approval of CO 8 there is little way to rectify it. There may have already been some direction to this effect, but I reiterate that I believe the Township should return to the Highlands council and ask not to reallocate the money, but change the initial plan that was presented to a more feasible and doable plan.

2025 LRIG. Provided the DCA administers the Local Recreation Improvement Grant again, I believe the Township should make the application. I feel that any of the items I have included in the recreation section of this memo would be acceptable candidates, or potentially a litany of smaller projects including the fencing and any other suggestions that may come from the DPW or Recreation Committee.

5. **Public Safety.** First responders are an essential part of the backbone of every community, and Byram is no different. I believe it is integral that the Township continue to secure the autonomy of our Police, Fire, and EMS.

2025 Fire Fighter Assistance Grant. Over the last two years the DCA has administered the FFA Grant. Over the last two years in Netcong, with the help of the Fire Chief I have secured the Fire Department over \$100,000 for the replacement of SCBAs, turnout gear, and equipment washing / drying machines. The application is not a heavy lift, and I believe we should communicate with the Fire Department and tender an application if the program is administered again this coming year.

Police Grant Opportunities. The Netcong Police Department is fairly independent when it comes to securing funding, so I am not personally aware of many PD grant Opportunities. I also do not know much about how the Byram PD operated to secure funding, but I do know that Walmart has a rolling grant fund for PD Equipment. If this is not a well that the Byram PD has tried to tap into it may be worth a try.

6. **Economic Development.** With the passing of the A-4 Housing requirements, it may be possible that the Township could be burdened with undue Affordable Housing Requirements. Between this and a pending planning board application for development of Route 206, I believe it may be worth consideration to redefine the bounds of the Township's currently dormant Economic Development Committee and reinstate it. This could prove useful for negotiating with potential developers and identifying areas in need of redevelopment if they are deemed necessary.

Please feel free to contact me at any time regarding these goals & objections, or any other matter.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard Proctor", written in a cursive style.

Richard Proctor
Byram Township Councilman